

PRESBYTERY OF THE PEAKS

STATED MEETING

June 26, 2025

First Presbyterian Church, Martinsville VA



**PRESBYTERY OF THE PEAKS
SYNOD OF THE MID-ATLANTIC
PRESBYTERIAN CHURCH (USA)**

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Presbytery of the Peaks
One Hundred and Thirty-eighth Stated Meeting
June 26, 2025
First Presbyterian Church, Martinsville, Virginia

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Meeting Attendance
June 26, 2025
First Presbyterian Church, Martinsville

Active Ministers of Word and Sacrament Present

Beth Broschart	John McCarthy	Kim Steinhorst
Susi Ennis	Bob McLavey	Anghaarad Teague Dees
Isabella Fagiani	Russ Merritt	Peter Thompson
Herndon Jeffreys	Bea Miller	Carl Utley
Kim Jeffreys	Jonathan Moelker	Rachel Vogado
Carlos Malave	Cheryl Peebles	Andrew Whaley
Gary Marshall	Mikel Pugh	Morgan Whitfield
Lisa Marshall	Mark Rackley	Brent Williams
Sarah Martin	Pete Smith	Steve Willis

Active Ministers of Word and Sacrament Excused

Ben Brannan	Annette Goard	Dave Roberts
Janet Chisom	Geoff Hubbard	Allison Unroe
Linda Dickerson	Emily Rhodes Hunter	Chris Vogado
Jeff Garrison	Jim Moss	

Active Ministers of Word and Sacrament Absent

George Anderson	Elizabeth Link
Philip Bouknight	Sarah Wiles
Shawn Hyska	

Retired Ministers in Attendance

Kyle Allen	Dusty Fiedler	Don Makin
Dwight Christenbury	George Goodman	Nancy Morris
Glenn Coleman	Skip Hastings	John Wiederholt
David Dickerson	Mark Hinchcliff	Goerge Wilson
Bob Fiedler	Keith Leach	

Retired Ministers Excused

Terry Blevins
Tupper Garden
John Salley

Ministers at Large and Validated Ministers in Attendance

David Baker	Kathy Carpenter	Chad McCain
Vernie Bolden	Terri Cornwell	Robin Williamson

Ministers at Large and Validated Ministers Excused

Jen Brothers
Richard Goodman
Betsy Soto

Ministers at Large and Validated Ministers Absent

Ellen Anderson	Paul Johnson	Ed Soto
Steve Darr	Debra McKune	
Todd Hester	Amy Merrill-Willis	

Commissioned Pastors in Attendance

Margie Anderson	Naomi Hodge-Muse	Kelvin Perry
Richard Henderson	Joyce Perez	Linda Trumbo

Commissioned Pastors Excused

Donna Britt
Jan McGilliard

Commissioned Pastors Absent

Todd Atkins	Bill Meneeley	Laura Jane Ramsburg
Phil Berry	Robert Morris	Tony Ward
Dick Boswell	Felecia Parsell	Mike Whorley
Nancy Gray	Mile Price	

Cabinet and Committee Chairs Attending

Denny Casey
Shelda Wills

Voting Elders for Churches

Altavista	Cynthia Coleman
Bedford	Michelle Goode
Buchanan	Connie Sorrells
Chatham	John Buck
Christiansburg	Mary Osten
Clifton Forge	Jenny Oeltjen
First, Collinsville	Kym Wiederholt
Colonial	Cherie Harman
Covenant	Carol Merritt
First, Covington	Denise Pillow
Cumberland	Bob Pennington

Danube
 First, Danville
 Diamond Hill
 Fairlawn
 Farmville
 Fincastle
 Floyd
 Forest
 Forest Hills
 Grace
 High Bridge
 Holbrook St.
 Low Moor
 First, Lynchburg
 First, Lynchburg
 Madisonville
 Mallow
 First, Martinsville
 McAllister Memorial
 Mizpah
 New Concord
 Northminster
 Northside
 Quaker Memorial
 Radford
 Raleigh Court
 Raleigh Court
 Second
 Second
 First, South Boston
 Trinity Ecumenical Parish

Tim Burkhart
 Kent Shelton
 David Maxey
 Sue Snow
 Helen Smith
 Patsy Dickerson
 Wanda Hylton
 John Bates
 Marty Sherwood
 Jean Hairston
 Scott Hannah
 Elease Wilson
 Bucky Webb
 Denise McDonald
 John Osinga
 David Clark
 Kathy Yancey
 Anne Vipperman
 Augustus Hayslett
 Gail McCullough
 John Lewis
 Karen Gwitt
 Sue Bentley
 Molly Garbee
 David Young
 Mark Derbyshire
 Marty Trussell
 Lucinda Hancock
 Beth Vaught-Jenkins
 Don Cherry
 Gael Chaney

Visitor Teaching Elders

Jimmie Hawkins
 Jeffrey Schroeder

Office of Public Witness
 Cumberland PC

Visitors

David Sorrells
 Steve Creasy
 Doris Collins
 Teresa Wulff
 Brenda Linkenhoker
 Pam Burkhart
 John Peeples
 Trinity Moore
 Taylor Moore
 Anthony Moore

Buchanan
 Chatham
 First, Collinsville
 Covenant
 First, Covington
 Danube
 Forest Hills
 Grace
 Grace
 Grace

Destiny Richmond	Grace
Deshawn Moore	Grace
Michael Moore	Grace
Keshia Richmond	Grace
Tina Wells	Madisonville
Joan Montgomery	First, Martinsville
Liz Ferrell	First, Martinsville
Janet Fentress	First, Martinsville
Nancy Moore	First, Martinsville
Billy Kirby	First, Martinsville
Judy King	First, Martinsville
Lynn Pritchett	First, Martinsville
Martha Rollins	First, Martinsville
Patricia Christenbury	First, Martinsville
Pearl Minter	First, Martinsville
Randy Rollins	First, Martinsville
Monica Stevens	First, Martinsville
Sharon Kirby	First, Martinsville
Ron Rebman	First, Martinsville
Peter Marshall	First, Martinsville
Joe DeVault	First, Martinsville
Gale Buck	First, Martinsville
Christy Buck	First, Martinsville
Dru Rothrack	First, Martinsville
Rebecca Hayslett	McAllister Memorial
Pam Claterbaugh	Northminster
Cindy Noftsinger	Sunnyside Communities
Wes Jamison	UKirk at Va. Tech

Staff Not Counted Elsewhere

Julie Burnett
Sharon Bogdan
Donna Garrison

Churches not attending the meeting:

Amherst	Drakes Branch	Oak Level
Appomattox CH	Fellowship	Oak View
Appomattox PE	Fifth Avenue	Old Brick
Arvon	Fork Union	Old Concord
Beale Memorial	Gethsemane	Peaks
Belmont	Hat Creek	Phenix
Belspring	Hermon	Pisgah
Bethlehem	Jamestown	First, Pulaski
Blacksburg	Kayser Memorial	Roanoke
Bluemont	Kentuck	Roanoke Valley
Briery	Mary Horner Walker	Rocky Mount
Brookneal	Massies Mill	Rough Creek
Browns	Mayberry	Saint Andrew
Buffalo	Maysville	Salem
Campbell Memorial	Meherrin	Sinking Spring
Clarksville	Memorial	Trinity, Arvon
College	Mercy Seat	Unity
Concord	Mizpah	Village
Cool Spring	Montvale	Virginia
Coolwell	Mt. Carmel	West End
Davis Memorial	First, Narrows	Westminster
Douglas	New Store	Williamson Memorial

**Presbytery Meeting Minutes
Presbytery of the Peaks
June 26, 2025
First Presbyterian Church, Martinsville**

The moderator, Teaching Elder Bea Miller, called the June 26, 2025 meeting to order, welcomed everyone, and opened with prayer.

Stated Clerk, Dave Baker declared a quorum and presented the docket and consent agenda for approval.

CONSENT AGENDA RECOMMENDATION ITEMS

Report of the Stated Clerk:

RECOMMENDATIONS:

1. FOR CONSENT AGENDA: That the minutes of the One-hundred thirty-seventh Stated Meeting of the Presbytery of the Peaks (March 6, 2025) as reviewed by those persons designated by the Standing Rules, be approved.

2. FOR CONSENT AGENDA: That motions be reduced to writing and sent to the clerks' table before discussion.

3. FOR CONSENT AGENDA: That Pam Claterbaugh be appointed as recording secretary for the June 26, 2025 Stated Meeting.

Report of the Commission on Ministry:

1. FOR CONSENT AGENDA: That presbytery approve the 2025 Terms of Calls as presented. (Appendix A)

Report of the Commission on Administration:

1. **FOR CONSENT AGENDA:** Approve the Housing Allowance of Jen Brothers for the 2025 year. No changes were made from 2024.

No items were removed from the consent agenda, and the docket and consent agenda were approved by consensus.

The Presbytery of the Peaks moved into a time of worship. Rev. Jimmie Hawkins, Office of Public Witness, was the guest speaker.

A short question and answer segment was held with Rev. Hawkins following the worship service.

The Presbytery took a short break, followed by announcements for happenings around the presbytery.

Cabinet**RE, Kym Wiederholt**

Kym Wiederholt, Cabinet Moderator, presented the Purpose and Priorities of the Presbytery of the Peaks for a first reading. No action was needed. The final reading and vote will come at the Oct. 23 Presbytery Meeting which will also include breakout sessions.

One recommendation was presented by Cabinet.

REPORT OF THE CABINET**INFORMATION:**

1. Held Zoom Meetings on March 27, 2025 and May 22, 2025.
2. Held an In-person Meeting on April 29, 2025 at Quaker Memorial PC.
3. Began work on the recommendations from the Newly Acquired Assets Task Force.
4. CPC and JMC will use the same two deadlines within the year for grants beginning with the October 15, 2025 deadline.
5. COM Grants to be awarded on a rolling basis to make space for the work of COM supporting churches and ministers quickly and in emergency situations.

ACTIONS TAKEN:

1. Approved the docket for the June 26 Presbytery Meeting
2. Approved to present the Purpose and Priorities to the Presbytery for a first reading at the June 26 meeting and a final reading at the Oct. 23 meeting which will also include breakout sessions.

Purpose & Priorities of the Presbytery of the Peaks 2025, FIRST Reading

Presbytery is the tie that binds our diverse contexts to share God's love by: Supporting, connecting, guiding, equipping, and resourcing congregations

Guided by prayer and the Holy Spirit, shaped by the teachings of Jesus & united in the Reformed tradition the Presbytery seeks to carry out our purpose through the following priorities:

Beloved Community:

fosters relationships, facilitates partnerships, enhances communication, builds trust, prays, and gathers regularly

Equipping the Saints

through education, leadership training, guidance, conflict resolution, the administration of grants, the sharing of ideas and technology, and communal worship

Expanding the Kingdom

through missional opportunities (near & far), sharing revitalizing resources, strengthening connections within the larger church, prayer, and facilitating faithful, generous stewardship



Bee the Presbytery

4. Approved to carry over the church redevelopment grants fund for Church Partnership Commission use in 2025.

RECOMMENDATION:

1. Recommend grant funds leftover from Commission on Ministry and Church Partnership Commission at the end of the calendar year be rolled over into Justice and Mercy Commission to be additional grant money for the coming year to be spent on mission within the bounds of Peaks Presbytery. **(APPROVED)**

COMMISSION ON MINISTRY

TE, Anghaarad Teague Dees

Anghaarad Teague Dees, Chair of the Commission, recognized retiring pastors Keith Leach, Susi Ennis and Kim Steinhorst and designated them as “Happily Retired”.

Commission on Ministry presented four recommendations to the presbytery.

COMMISSION ON MINISTRY REPORT

INFORMATION:

1. Held Zoom Meetings on March 13, 2025, April 10, 2025 and May 8, 2025.
2. Summer Listening Session for Small Churches will be held on:
 - *June 22-Highlands Neighborhood, 4:00 – 6:00 pm, First PC, Covington*
 - *June 29-Piedmont Neighborhood 4:00 – 6:00 pm, Farmville PC*
 - *July 13-New River Valley 4:00 – 6:00 pm, Blacksburg PC*
3. Small Church Summit will be held on September 27.

ACTIONS REPORTED:

1. Approved the request of Maysville and New Store Presbyterian Churches to form a joint Pastoral Nominating Committee.
2. Approved the Temporary Supply contract renewal between Oak Level Presbyterian Church and Rev. Ronn McCracken effective between Jan. 1, 2025 to June 30, 2025.
3. Approved the waiver of Session Rotation for Sinking Springs Presbyterian Church due to declining membership.
4. Approved the Mission Study of College PC and granted permission to form a Pastor Nominating Committee.
5. Approved the Terms of Call for Rev. Bea Miller pending approval of the congregational vote at First, Martinsville.
6. Approved the Parish Associate contract between Trinity Ecumenical Parish and Rev. Debra McKune effective April 1, 2025 to April 1, 2026.
7. Approved Rev. Pete Smith as moderator for College Presbyterian Church effective June 1, 2025.
8. Approved Rev. Pete Smith as moderator for Cumberland Presbyterian Church effective July 1, 2025.
9. Approved the Stated Supply contract renewal between Montvale Presbyterian Church and Rev. Rodney Wilson effective Jan. 1, 2025 to Dec. 31, 2025.
10. Approved the request of Forest Presbyterian Church to commission CP, John Bates, specifically to their church during this time of transition.
11. Authorized the following Ruling Elders who completed training for serving Communion to serve Communion in their respective churches.

Alyce Thack and Peggy Ward- Meherrin
 Lewis Giles-Williamson Memorial
 Jackson Weller and Gail Jones-First, Danville
 Mark Gosney-Mercy Seat
 Nellie Garnett, Hazel Lockridge, and Beverly Tate- Hermon
 Willie Pettus-Drakes Branch
 Robert Dean, IV, David Maxey, Jr. and Lisa Dawson- Diamond Hill
 Nancy Dodd-Bethlehem
 Margaret Elder and Debbie Saunders-Madisonville
 Brittany Irving-Bethlehem and Douglas
 Murrie Bates-Village

12. Approved the request of Bea Miller, **if the way be clear**, to hold her Installation Service at First, Martinsville during the worship service on July 13th because it is the last Sunday Carl is available before retirement and it is a Presbyterian Community Worship Day in Martinsville/Henry County.

RECOMMENDATIONS:

2. Recommend that Presbytery approve the request of First Presbyterian Church, Martinsville to call Rev. Dr. Bea Miller as their installed pastor. **(APPROVED)**

3. Recommend that Presbytery waive the second language requirement for Rev. Jeffrey Schroeder. **(APPROVED)**

4. Recommend that Presbytery approve the request from Preparation for Ministry Subcommittee for Rev. Jeffrey Schroeder to use accommodations for his 3 remaining Ordination Exams. **(APPROVED)**

5. Recommend that Presbytery of The Peaks appoint an Administrative Commission to dissolve the congregation of Jamestown Presbyterian Church, Rice. The congregation no longer has property because they created a legal non-profit cemetery association that has received the cemetery, sanctuary, and a third building suitable for receptions. The sanctuary will serve as a cemetery chapel. Financial assets will be assigned to the cemetery association to provide money to maintain the cemetery. **(APPROVED)**

The Administrative Commission will consist of:

Rev. Pete Smith, Farmville

Beverly Hines, Jamestown PC

Rev. Herndon Jeffreys, Southside Parish

JUSTICE AND MERCY COMMISSION

RE, Denny Casey

Denny Casey, Chair of the Commission, welcomed Nancy Morris and Margie Anderson, members of the Racial Equity Subcommittee, to speak about the upcoming book study taking place in September.

Vernie Bolden, Justice and Mercy Specialist, spoke about the importance of the Two Cents a Meal Initiative.

One recommendation was presented by the commission.

REPORT OF THE COMMISSION ON JUSTICE AND MERCY

INFORMATION:

Updates from the Subcommittees

- **CEDEPCA Subcommittee** continues to meet almost monthly. We are kept up to date on what CEDEPCA is doing in Guatemala. Unfortunately, the Mission Co-Worker position will not be continued. Betsy Moe and her husband did a phenomenal job while in Guatemala and will be sorely missed.

12 people from Peaks Presbytery and The Presbytery of the James along with some formerly associated with those presbyteries will be going to Guatemala for a week in July. They say you cannot change Guatemala in a week, but a week in Guatemala can change you. More trips will be planned in the future and it is hoped others will want to learn more about the area and CEDEPCA.

CEDEPCA's four areas of emphasis continue to be Disaster Relief, Women's Studies (which is now including programs for young teens both male and female), Religious/Theological Education and Study, and Intercultural Exchange.

If anyone would like to receive their newsletter, please send your mailing information to Teresa Auldridge@gmail.com and she will forward it on to CEDEPCA. They publish a very thorough synopsis of their year's accomplishments along with how they have spent their money in addition to personal stories about life-changing events CEDEPCA has provided for them. A very good read! Contact Teresa Auldridge tauldridge@gmail.com

- **Earth Care Subcommittee**

We are delighted to announce that Derrick Weston, noted writer, filmmaker, and theological educator with *Creation Justice Ministries*, will be leading worship at our October Presbytery meeting. Derrick brings a deep passion for environmental justice and the role of the church in ecological restoration. His work focuses on how faith communities can respond to the climate crisis through worship, action, and hope.

In a world facing environmental crises, we are reminded that the same God who spoke light into darkness continues to work through us to bring justice, wholeness, and life. Please join us in prayerful preparation for this meaningful time of worship and witness.

Contact Denny Casey, d.a.casey@comcast.net

- **Grants Subcommittee** recommended Two Cents-a-Meal grants to 21 projects inside the Presbytery and 8 outside. Local requests totaled \$40,780; with available funds, \$18,680.87 was awarded. Regional, national, and international requests totaled \$36,150; \$18,680.87 was awarded.

- **June is Gun Violence Prevention Month.** It is symbolized by the color orange. Learn why [HERE](#). Incorporate the color orange into your worship and daily life. Find Worship, education and action resources in the Presbyterian Peace Fellowship's Gun Violence Prevention Congregational Toolkit [HERE](#). Share stories of gun violence survivors. [HERE](#) Protect Children from Gun Violence by sharing "Gun Safety & Secure Storage" cards. Download a free PDF [HERE](#) or order printed cards [HERE](#).

Contact your Representative in Congress and ask him to oppose HR 38 which would allow concealed carry firearms to be carried in every state without a permit. Find contact information [HERE](#).

Plan now to attend the James Atwood Institute for Congregational Courage conference at Massanetta Springs Conference Center, Harrisonburg, September 24-27, 2025. You will receive faith-based training and continuing education for clergy and lay leaders for practical, pastoral and prophetic ways to engage congregations in an effective ministry of gun violence prevention. Learn more [HERE](#). Contact David Harrison, dgharrison36@gmail.com

- **Racial Equity Subcommittee**

Book study and discussion coming in September. We invite all in our presbytery to engage in a lively 4-part series on ZOOM.

We will be guided by the book Anxious to Talk About It: Helping White People Talk Faithfully About Racism. While we know that the time to talk about racism is long overdue, many white people are still anxious to talk about it. Discomfort, awkwardness, and the fear of saying the wrong thing can hold people back from the vital conversations around dismantling racism. Presbyterian minister Dr. Carolyn Helsel, a Professor of Preaching, offers fresh new ideas and tools for moving beyond the anxiety, engaging the

hard conversations, and joining the work for a more equitable world with courage, grace and faithfulness.

Why might someone in your congregation be interested in this discussion? Here are two endorsements: “‘I’m not a racist,’ you may be thinking. ‘I’m not in the KKK and I don’t carry a Nazi flag. Why should I read a book about race?’ Carolyn Helsel’s book will answer that question, and in the process, you’ll become not just a better white person, but a better, more mature, more caring human being.” -Brian D. McLaren, pastor and author of Faith and Doubt

“Anxious to Talk About It is challenging, encouraging and always faithful. A must-read for anyone desiring to discover how to live a spiritual life of self-discovery in the 21st century.” - Jimmie Hawkins, Director of the Presbyterian Church (USA) Office of Public Witness.

Details for this timely study/discussion: Thursdays, September 18, and 25 and October 2 and 9. Each ZOOM meeting from 7 PM to 8 PM.

Two free books to be given away at presbytery meeting. Members of the Racial Equity Subcommittee have read Dr. Helsel’s book and want to offer the study/discussion to all in our presbytery who are interested. The subcommittee members have 2 extra books and plan to give them away by a raffle at the presbytery meeting. Contact Rev Bob Fiedler, rev.rafiedler@gmail.com

RECOMMENDATION:

1. The Justice and Mercy Commission recommends that presbytery approve the \$100,000 request from the PCC to be funded from the Williamson Bequest.

Commission on Administration Moderator, Morgan Whitfield, **amended** the previous motion to include an additional \$10,000.00 in honor and memory of Helen Dean, for her many endeavors with the Presbytery and PCC.

The amended recommendation was **APPROVED**.

The Presbyterian Community Center (PCC) in Roanoke is requesting \$100,000 from the Presbytery of the Peaks to help complete their new building project, emphasizing the deep historical and missional connections that make this request particularly relevant to the presbytery.

Background:

1. **Presbytery Founded PCC:** The Montgomery Presbytery (now part of Presbytery of the Peaks) established PCC in 1967 as a direct response to neighborhood crisis. This funding would continue the presbytery's legacy investment in its own mission creation.

2. **Alignment with Presbytery Mission:** PCC's work directly fulfills the Justice and Mercy Commission's core charges to combat racism, alleviate hunger, and advocate for vulnerable populations.
3. **Presbyterian Identity Maintained:** Despite becoming independent in 1992, PCC deliberately maintained "Presbyterian" in its name to honor its founding roots and connection.
4. **Serving the Broader Presbytery:** PCC has identified dozens of clients who have relocated to its service area from other communities within the Presbytery of the Peaks, making this a ministry that serves the entire presbytery region.
5. **Proven Effectiveness:** PCC has demonstrated remarkable outcomes, particularly its 100% high school graduation rate for Pathways students since 2009, in a neighborhood where educational achievement is otherwise low.

Current Programs and Impact:

- Food Pantry: Served 4,064 individuals in 2024
- Emergency Services: Provided \$91,544 in financial aid to prevent homelessness
- Pathways for Youth: Educational program with perfect graduation record
- Bridges Out of Poverty: Training provided to 9 Presbyterian churches and other organizations

New Building Necessity:

- Current facility is deteriorating with significant mold issues and only 2 of 11 restrooms operational
- New 24,000 sq ft facility will increase capacity by 60% and add critical services
- \$5.5 million of the \$6.5 million needed has been raised
- Without this funding, PCC may need to divert future program dollars to construction loan interest

Ecumenical Leadership: The presbytery's vision for PCC as an ecumenical ministry has been fulfilled, with 39 partner churches across denominations now involved. This demonstrates how the presbytery's initial investment continues to multiply through community partnerships.

The request represents an opportunity for the presbytery to reinvest in its own successful mission creation at a critical moment of expansion that will enhance PCC's ability to serve vulnerable populations for decades to come.

CLOSING BUSINESS**TE, Dave Baker**

Stated Clerk, Dave Baker, drew the presbytery's attention to the additional reports in the packet. He reported on the attendance: 97 voting members (47 teaching elders, 6 commissioned ruling elders, 2 cabinet and committee chairs and 42 ruling elder commissioners), and 43 visitors, for a total attendance of 140. Thirty-nine churches were represented by ruling elder commissioners.

Two Cents a Meal Offering for the day:\$665.00.

Bea Miller, Moderator closed the meeting with prayer.

The Presbytery recognized General Presbyter, Carl Utley, for his retirement and great years of service to the Presbytery.

A lunch provided by the church, including a "Roast" of Carl, followed the meeting.

Additional Reports**COMMISSION ON ADMINISTRATION REPORT****INFORMATION:**

1. Held Zoom Meetings on March 11, 2025 and May 13, 2025.
2. The Financial Subcommittee will begin working on the 2026 Budget in June.

ACTIONS TAKEN:

1. Recommended total cost of package for transitional General Presbyter to not exceed \$150,000.
2. Approved to sell Glasgow Presbyterian Church to the Town of Glasgow for \$100,000.
3. Approved to support the grant request through the Justice and Mercy Commission that \$100,000 be given to the Presbyterian Community Center with an additional \$10,000 in honor of Helen Dean, pending approval of this request on the floor of the presbytery.

REPORT OF THE STATED CLERK**INFORMATION:**

1. The 2024 Annual Statistical Report for Peaks Presbytery is available for review. (Appendix B)
2. A majority of Presbyteries have approved all Overtures from the 2024 General Assembly. They will go into effect on July 4, 2025.
3. The Stated Clerk has received an accusation against a Minister Member of the Presbytery. The process of forming an Investigating Committee, in consultation with the Moderators of the COM and the Presbytery, is underway.

RECOMMENDATION:

4. That the docket and consent agenda be approved.

ADMINISTRATIVE COMMISSION REPORT

Forest Hills Presbyterian Church

As an update as to the progress on an Administrative Commission established and approved at the March 2025 Peaks Presbytery Meeting for the ministerial resolution of Forest Hills PCUSA in Martinsville, VA please note the following;

Rev. Mark Hinchcliff / Admin. Com. (AC) Chair

Rev. John Weiderholt / AC Member

Martha Sherwood / AC Member and RE, Forest Hills PC

After training received from Presbytery, the AC met privately and shared informational background including previous Session Minutes expressing a sad desire to close and sell the church facility of Forest Hills PC based upon a 2024 Congregational pole. The AC's priority was to meet with the Session and later with the remaining congregation to confirm or deny that desire at present.

On April,9 2025 the AC met with the Session (All Session Officers present) and did confirm their desire to sell the property of the church due to financial constraints and lack of new members. A frustration to pay the bills, a grieving pain of their potential loss, and the uncertainty of their spiritual future all came through loud and clear.

The AC explained that our job is to not only to facilitate the administrative process but more importantly provide spiritual and emotional support for the future. In this instance a unique strength in that promise is that each of the AC members currently, and expectations of the future, live in this community. Our role will continue long after this process is completed.

An informational gathering of the congregation was held on May 18th,2025 with a near complete membership in attendance. A painful but realistic consensus to sell seemed to be in the room and spiritual health of the community in the aftermath seemed hopeful. A discussion of possible outcomes including a sale to a private school or approved private business might even include worship, outreach, or innovative ministry outlets for the future.

I do believe a true commitment to walking together now and in the future has been established. Recognition of the congregation's care not only for each other but care for their pastors of their past and present has been noticed. Forest Hill's current pastor, Rev. Cheryl Peeples, plans to be retired by Feb.1,2026 and relocating from the area. The hopes are to have Rev. Peeples plans and Forest Hills PC to coincide by that time.

Blessings in Christ's Ministry,

Rev. Mark Hinchcliff

REPORT OF THE COMMISSION ON CHURCH PARTNERSHIP

INFORMATION:

- CPC met on June 12 to onboard new commission members and think strategically about the work ahead of us. In light of that:
- Members of the commission will be checking in with higher education ministries within the bounds of Peaks Presbytery before budget drafts are due in August.
- Members of the commission are researching possible online Christian Ed Curriculum's that our commission could pay for and grant all churches access to.
- Members of the commission will be reaching out to recent grantees of the Church Partnership Grants and the Church Redevelopment Grants to seek out testimonials to be shared during the Fall Presbytery meeting.
- CPC has only given out 2 Church Partnership Grants this year so we encourage churches to buddy up on a project. CPC has members willing to talk with churches on how to craft a project that meets our grant criteria to be able to assist you in your ministries.
- As a member of Peaks Presbytery - any child of our Presbytery attending Camp Bethel this summer, can receive half off tuition (up to \$250) for their week of Camp! When you go to register your child through Campwise use the code "**Presbytery**" when prompted for a transfer code. If your child has already gone to Camp Bethel this summer, reach out to Camp Bethel directly who can change your bill. Please spread the word in your churches.

ACTIONS REPORTED:

1. Awarded a \$5,000 Church Partnership Grant to Salem Presbyterian Church for their work with their neighborhood churches on the Salem Build Habitat for Humanity project.
2. Denied an informal request for funding to support minors working at Massanetta Spring Camp and Conference Center this summer who are students from Ukraine. After much deliberation and wanting to help, the commission decided this fell outside of our scope of grants. If anyone in the Presbytery is interested in supporting these students enrichment activities while at Massanetta with their personal funds, you can contact the commission who will get you in touch with Massanetta.

REPORT OF PRESBYTERIAN WOMEN

INFORMATION:

- The Peaks PW Spring Gathering took place at Saint Andrew Presbyterian Church in Lynchburg on Saturday, April 26. The Gathering featured a panel discussion on domestic abuse, facilitated by Sarah Hyska, Peaks PW Racial Equity/Justice and Peace Representative. The panelists were the Honorable H. Cary Payne, Judge of the 24th

Judicial District Juvenile and Domestic Relations Court; Amy Lingenfelter, Advocate Manager of CASA (Court Appointed Special Advocates); and Kristen Nolen, Director of Housing at Miriam's House. The information presented by the panelists led to much discussion among the 28 attendees. In lieu of a monetary offering, attendees brought paper products and a variety of items for children as donations for Miriam's House

- A highlight of the Spring Gathering was the presentation of an Honorary Life Membership to Carl Utley, who has been an avid supporter of Presbyterian Women. The Honorary Life Membership lapel pin is a small token of PW's appreciation to Carl in recognition of his faithful service to PW and to the church.
- Fifteen (15) women from the Presbytery of the Peaks participated in the Synod of the Mid-Atlantic PW Summer Gathering June 12-15, at Massanetta Springs. The theme for the Gathering was "Reconnecting to Our Savior Jesus Christ" based on the PW/*Horizons* Bible Study, *Finding Resilience, Joy, and Our Identity in Jesus Christ* by Rhashell D. Hunter.
- The 37th Annual Gathering of PW in the Presbytery of the Peaks will take place September 20, at Northminster Presbyterian Church in Roanoke. Watch for details as plans are finalized.

RECOMMENDATIONS:

1. No recommendations

REPORT OF THE SESSION RECORDS WORK GROUP

INFORMATION:

- The Session Records Work Group continues to receive and review both past and current Session Minutes. Please see the following pages for the quarterly report showing the running record of Session Minutes submitted for review.
- Past or current sets of Session Minutes may be submitted for review at any time. Please note, however, that **2024 Session Minutes are due for review during 2025**. The Work Group reviews Session Minutes alphabetically by church name. The remaining schedule for the **review of 2024 Session Minutes in 2025** is as follows:
 - June 26 – Churches with names beginning with A-D
 - October 23 – Churches with names beginning with F-M

- When the Presbytery of the Peaks is unable to meet in person, churches are asked to **EITHER mail hard copies** of the Minutes (no binders, please), along with a completed “Session Records Review Form,” to Shelda Wills, Session Records Work Group Chair, Christiansburg Presbyterian Church, 107 West Main Street, Christiansburg, VA 24073, **OR email digital copies** of the Minutes, along with the completed “Session Records Review Form,” to swills@usit.net. Contact Shelda with questions. **Churches should NOT send Minutes to the Presbytery Office!**
- Materials to assist Clerks of Session in their duties are available on-line through the Presbytery website at www.peakspresbytery.org. Click on “Resources”; then click on “Forms & Documents”; then click on “Session Records” to view these materials. The “Session Records Review Form” is available there for download.

ACTIONS REPORTED:

1. The Session Records Work Group continues to review Session Minutes.

RECOMMENDATIONS:

1. No recommendations

**✓ = Session Minutes Received and Reviewed
(as of June 9, 2025)**

Name of Church	2018	2019	2020	2021	2022	2023	2024	Name of Church	2018	2019	2020	2021	2022	2023	2024
Altavista	✓	✓	✓	✓	✓	✓	✓	Covenant	✓	✓	✓	✓	✓	✓	✓
Amherst	✓	✓	✓	✓	✓	✓	✓	Covington, First	✓	✓		✓	✓	✓	
Appomattox CH								Cumberland	✓	✓	✓	✓	✓	✓	
Appomattox PE	✓		✓	✓	✓	✓	✓	Danube	✓	✓	✓	✓			
Arvon								Danville, First	✓	✓	✓	✓	✓	✓	
Beale Memorial								Davis Memorial							
Bedford	✓	✓	✓	✓	✓			Diamond Hill	✓	✓	✓	✓	✓		
Belmont								Douglas	✓	✓	✓	✓	✓	✓	
Belspring								Drakes Branch	✓						
Berry Hill	✓	✓	✓	✓	✓			Fairlawn	✓	✓	✓	✓	✓	✓	
Bethlehem	✓							Falling Spring	✓						
Blacksburg	✓	✓	✓	✓	✓	✓		Farmville	✓	✓	✓	✓	✓	✓	
Bluemont	✓	✓	✓	✓	✓	✓		Fellowship							
Briery	✓	✓	✓	✓				Fifth Avenue							
Brookneal	✓	✓			✓	✓	✓	Fincastle	✓						
Browns								Floyd	✓	✓	✓	✓	✓	✓	✓
Buchanan	✓	✓	✓	✓	✓	✓		Forest	✓	✓	✓	✓	✓	✓	✓
Buffalo								Forest Hills	✓	✓			✓		
Campbell Memorial	✓		✓	✓	✓	✓		Fork Union							
Chatham	✓	✓	✓		✓	✓		Gethsemane							
Christiansburg	✓	✓	✓	✓	✓	✓		Grace							
Clarksville	✓	✓	✓	✓	✓	✓		Hat Creek							
Clifton Forge	✓	✓	✓	✓	✓	✓		Hermon	✓	✓	✓		✓	✓	✓
College	✓	✓	✓	✓	✓	✓		High Bridge	✓						
Collinsville, First	✓							Holbrook Street	✓		✓	✓	✓		
Colonial	✓	✓	✓	✓	✓	✓	✓	Jamestown						✓	
Concord								Kayser Memorial		✓	✓	✓	✓	✓	✓
Cool Spring								Kentuck	✓	✓	✓	✓	✓		
Coolwell								Low Moor	✓	✓	✓	✓	✓	✓	✓

Name of Church	2018	2019	2020	2021	2022	2023	2024	Name of Church	2018	2019	2020	2021	2022	2023	2024
Lynchburg, First	✓	✓	✓	✓	✓			Quaker Memorial	✓			✓	✓	✓	
Madisonville	✓							Radford	✓	✓	✓	✓	✓	✓	✓
Mallow	✓	✓		✓	✓	✓		Raleigh Court	✓	✓	✓	✓	✓	✓	✓
Martinsville, First	✓	✓	✓	✓	✓	✓	✓	Roanoke							
Mary Horner Walker	✓	✓	✓	✓	✓	✓	✓	Roanoke, Second							
Massies Mill	✓	✓	✓	✓	✓	✓		Roanoke Valley	✓	✓	✓	✓	✓	✓	✓
Mayberry	✓	✓			✓			Rocky Mount	✓						✓
Maysville	✓	✓	✓	✓	✓	✓		Rough Creek							
McAllister Memorial	✓	✓	✓	✓	✓	✓		Rustburg	✓	✓	✓	✓	✓		
Meherrin	✓	✓	✓	✓	✓	✓	✓	Saint Andrew	✓	✓	✓	✓	✓		✓
Memorial	✓							Salem	✓	✓	✓	✓	✓		
Mercy Seat				✓				Sinking Spring							
Mizpah	✓	✓	✓	✓				South Boston, First	✓	✓	✓	✓	✓	✓	✓
Montvale								Trinity, Arvonnia							
Mount Carmel	✓	✓	✓	✓	✓	✓	✓	Trinity Ecumenical	✓			✓	✓	✓	✓
Narrows, First							✓	Unity							
New Concord	✓	✓	✓	✓	✓	✓		Village	✓	✓	✓	✓	✓	✓	✓
New Dublin	✓	✓	✓	✓	✓	✓	✓	Villamont	✓		✓	✓	✓	✓	✓
New Store	✓							Virginia							
Northminster	✓	✓	✓	✓	✓	✓	✓	West End	✓	✓	✓	✓	✓	✓	
Northside	✓	✓	✓	✓	✓	✓	✓	Westminster							
Oak Level	✓	✓	✓	✓	✓	✓	✓	Williamson Memorial	✓	✓	✓	✓	✓	✓	✓
Oak View	✓														
Old Brick	✓	✓	✓												
Old Concord	✓	✓													
Peaks	✓	✓	✓	✓	✓	✓	✓								
Pearisburg	✓	✓	✓	✓	✓		✓								
Phenix															
Pisgah															
Pulaski, First	✓							Totals	82	62	60	62	62	51	32

Grand Total of Minutes Reviewed from 2002-2024 = 2,113

Total includes: 115 (2002), 117 (2003), 117 (2004), 113 (2005), 122 (2006), 122 (2007), 117 (2008), 113 (2009), 107 (2010), 104 (2011), 102 (2012), 94 (2013), 91 (2014), 95 (2015), 88 (2016), 85 (2017)

Dismissed: Bethel, Bouldin Memorial, Dublin, Elon, Falling Spring (Alleghany County), First (Roanoke), Galatia, Matthews Memorial, New Hope, Northminster (Madison Heights), Piedmont, Providence, Rivermont, Slate Mountain, Spring Garden (Danville area), Walker's. **Closed by Presbytery:** Clarktown, Covenant (Lynchburg), Laurel Grove. **Merged:** Green Ridge with Northminster, Shelton Memorial with Unity. **Dissolved:** Glasgow, Glen Wilton, Harmony, Holmes Memorial, Peace, Trinity (Ridgeway).

Presbytery of the Peaks													
2025 Terms of Call for Pastors provided a Housing Allowance												21	
		Base Cash	50% SECA	Housing +	Other	Total	BOP Effective	Total BOP	2025 TOC	Other	Cost to	ong. Or Tran	% of
<u>Pastor</u>	<u>Church</u>	<u>Salary</u>	<u>@7.65%</u>	<u>Utilities</u>	<u>Compensation</u>	<u>Cash</u>	<u>Salary</u>	<u>Dues</u>	<u>Rec'd</u>	<u>Payments</u>	<u>Church</u>	<u>Package</u>	<u>Call</u>
	Pastor provided				(See Note 1)					(See Note 2)	(See Note 3)		
2025 Minimum TOC	Housing	47,670	3,756			52,856	49,000	C-12470, T-21070			#VALUE!		
Anderson, George	Second, Roanoke - Pastor	88,434	10,917	55,000	730	155,081	142,704	42,270	yes		197,351	C	100
Brannan, Ben	Second, Roanoke - Assoc.	32,625	5,459	38,000	730	76,814	71,355	27,503	yes		104,317	C	100
Dees, Anghaarad	Quaker Memorial	40,698	5,546	30,000	1,800	78,044	72,498	29,849	yes	983	108,876	C	100
Dickerson, Linda	Northside	37,813	4,935	25,000	1,698	69,446	64,511	16,773	yes		86,219	C	100
Ennis, Susi	First, Covington	40,659	5,153	21,700	5,000	72,512	67,359	17,513	yes		90,025	C	100
Fagiani, Isabella	Raleigh Court - Associate	44,985	4,930	17,000	2,460	69,375	64,445	16,756	yes	50	86,181	C	100
Garrison, Jeffrey	Bluemont & Mayberry	28,600	5,459	40,800	5,000	79,859	74,400	30,344	yes	725	110,928	C	100
Goard, Annette	Clarksville	42,936	4,364	12,910	1,200	61,410	57,046	14,832	yes	446	76,688	C	100
Jeffreys, Kim	Village (only)	10,330	867	1,000		12,197	11,330		no		12,197		25
Jeffreys, Herndon	Brookneal/Phenix/Roanoke	26,351	2,931	9,640	2,325	41,247	38,316	18,832	yes		60,079	T	100
Link, Elizabeth	Second, Roanoke - Exec.	34,672	7,681	65,000	730	108,083	100,402	43,173	yes		151,256	T	100
Marshall, Elizabeth	Low Moor	26,219	2,006			28,225	26,219	8,622	yes		36,847	C	50
McLavey, Robert	Floyd	47,250	4,533	12,000		63,783	59,250	15,405	yes		79,188	C	100
Moelker, Jonathan	Campbell Memorial	45,054	3,829	5,000		53,883	50,054	12,513	yes		66,396	T	100
Moss, James	McAllister Memorial	35,560	4,097	18,000		57,657	53,560	20,888	yes		78,545	T	100
Peeples, Cheryl	Forest Hills	36,715	5,445	34,450		76,610	71,165	29,503	yes		106,113	C	100
Rackley, Mark	St. Andrew	72,207	5,524			77,731	72,207	31,049	yes		108,780	T	50
Roberts, David	St. Andrew	72,207	5,524			77,731	72,207	31,049	yes		108,780	T	50
Smith, Peter	Farmville	29,530	5,090	35,000	2,000	71,620	66,530	37,898	yes	2,000	111,518	C	100
Thompson, Peter	First, Lynchburg	51,319	7,843	50,000	1,200	110,362	102,519	44,083	yes	1,448	155,893	T	100
Unroe, Allison	Fairlawn/Christiansburg	42,000	5,050	24,000		71,050	66,000	18,474	yes	446	89,970	C	50/50
Vogado, Christopher	Salem	42,030	5,970	36,000		84,000	78,030	20,288	yes		104,288	C	100
Vogado, Rachel	Covenant	50,500	5,585	22,000	500	78,585	73,000	18,980	yes		97,396	C	100
Whaley, Andrew	Raleigh Court	70,984	8,003	30,000	3,630	112,617	104,614	44,984	yes	50	157,651	T	100
Whitfield, Morgan	Radford	47,380	5,988	30,900		84,268	78,280	33,660	yes		117,928	T	100
Wiles, Sarah	Blacksburg	93,238	7,519		4,959	105,716	98,197	42,225	yes	1,300	149,241	T	100
Williams, Brent	Colonial	55,739	6,236	25,776		87,751	81,515	21,194	yes		108,945	C	100
Willis, Steven	High Bridge	35,700	4,579	24,150		64,429	59,850	15,561	yes		79,990	C	100
Note 1: Other Compensation that is included BOP Effective Salary.													
Note 2: Other Church Payments include additional SECA payments over 50%, deferred payments (403b, etc.), optional dental or other insurance, utilities paid by the church.													
Note 3: Cost to Church does not include travel reimbursement, continuing education or professional reimbursement expenses for the pastor.													

Presbytery of the Peaks															22	
2025 Terms of Call for Pastors with a Church Manse																
							Manse		BOP	Total	2025					
Pastor	Church	Base Cash	Utilities &	Other	50% SECA	Total Cash	Rental	POP	Effective	BOP	TOC	Other	Cost to	% of		
		Salary	Furnishings	Compensation	@7.65%	Salary	Value	Escrow	Salary	Dues	Rec'd	Payments	Church	Call	Or Trans.	Package
				(see note 1)								(see note 2)	(see note 3)			
2025 Minimum TOC	with Church Manse	35,806			3,680	39,486	11,102	1,200	48,108	C-12485, T-20648			#VALUE!			
Leach, M. Keith	College	45,234			4,653	49,887	14,020	1,575	60,829	26,157	yes		77,619	100	T	
Malavé, Carlos	ACHPC & NCPC	30,509	19,884		5,131	55,524	15,478	1,200	67,071	28,840	yes	989	86,553	100	T	
Marshall, Gary	Mallow	42,236	1,500		4,479	56,359	13,510	1,300	58,546	15,222	yes	891	73,772	100	C	
Pugh, Mikel	Chatham	45,324		1,800	4,836	51,960	14,587	1,500	63,211	16,435	yes		69,895	100	C	
Note 1: Other Compensation that is included BOP Effective Salary.																
Note 2: Other Church Payments include additional SECA payments over 50%, optional dental or other insurance, utilities paid by the church, etc.																
Note 3: Cost to Church does not include the value of the manse, travel reimbursement, continuing education or professional expenses reimbursement for pastor.																

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**2024 Presbytery Statistical Report****Presbytery****The Peaks****Address**

PO Box 2519, Forest, VA 24551

Phone

434-845-1754

Fax

434-845-7829

Emailoffice@peakspresbytery.org**Web Site**www.peakspresbytery.org**Membership**

Prior Active Members	9468	Adjusted membership	9444
Gains		Losses	
Certificate	78	Certificate	51
Youth Professions	46	Deaths	184
Professions & Reaffirmations	99	Deleted for any Other Reason	236
Total Gains	223	Total Losses	471
Total Ending Active Members	9196		

Baptisms

Presented by Others	28	Average Weekly Worship Attendance	3553
At Confirmation	17	Friends of the Congregation	1463
All Other	16	Ruling Elders on Session	553
		Do you have Deacons? Yes / No	12 / 63

Age Distribution of Active Members

17 & Under	249
18 - 25	424
26 - 40	857
41 - 55	934
56 - 70	2033
Over 70	2823
Total Age Distribution	7320

People with Disabilities

Hearing impairment	371
Sight impairment	123
Mobility impairment	316
Other impairment	403

Gender Distribution

Women	4395
Men	3187
Non-Binary	1

Youth in Congregation

Age 4 and under	148	Middle School (6th – 8th grade)	175
Elementary School (K-5th grade)	303	High School (9th – 12th grade)	206
		Total Youth	832

Racial Ethnic

Asian/Pacific Islander/South Asian	21	Native American/Alaska Native/Indigenous	1
Black/African American/African	147	White	7039
Middle Eastern/North African	3	Multiracial	30
Hispanic/Latino-a	17		
		Total Racial Ethnic	7258

Budgeted Income 28,483,396**Budgeted Expense** 14,626,742**Receipts**

Regular Contributions	22,832,983	Bequests	959,294
Capital Building Fund	1,526,644	Other Income	581,099
Investment Income	2,613,628	Subsidy or Aid	89,372

Expenditures

Local Program	11,660,852	Investment Expenditures	1,079,130
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Local Mission	1,453,395
Capital Expenditures	2,241,696

Per Capital Apprt
Other Mission

247,865
415,199



Monday, April 7, 2025

Page: 1 of 2

Presbytery of the Peaks

Balance Sheet

As of April 30, 2025

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
111100 Total Designated Funds	4,199,454.52
120001 Trustees Funds	8,610,135.09
501750 Total Unrestricted Funds	73,056.96
Total Bank Accounts	\$12,882,646.57
Other Current Assets	\$983.85
Total Current Assets	\$12,883,630.42
TOTAL ASSETS	\$12,883,630.42
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	\$ -8,851.96
Total Liabilities	\$ -8,851.96
Equity	
1110 Retained Earnings	3,093,143.50
3000 Fund Principal	335,062.39
800000 Designated Accounts	0.00
840000 Financial Sustainability Fund	5,128,503.74
850000 Missional Grant Fund	1,690,880.79
860000 Pass Through Funding	0.00
830001 Two Cents a Meal	89,881.51
830016 Peace & Global Witness Offering	5,681.63
830017 Morris Charitable Trust	28,526.34
830026 Transfer Acct Carryover	72,747.81
830027 Burke Memorial Vacation Fund	50,143.94
830050 Massie Family Fund	11,013.47
830051 Lelia J Sanford Mem Scholarship	58,986.59
Total 860000 Pass Through Funding	316,981.29
870000 Presbytery Restricted Funds	0.00
830035 Black Caucus Innovation Fund	54,288.70
830036 Church Redevelopment Grant Fund	125,535.32
830037 Peace Ch/Wild Goose Ministry	241,719.54
830101 COM Grant Fund	10,882.85
831050 Newly Acquired Assets	1,486,712.43
900107 Home Mission-Glasgow	200,222.22
900108 Home Mission-Harmony	40,925.40
900111 Home Mission-Pres. Restricted	
900112 Home Mission - Rustburg	3,059.46
900113 Presbytery Property - Carter	1,502.62
900201 Ministerial Candidate	2,550.00
900303 Church Extension	41,918.58
Total 870000 Presbytery Restricted Funds	2,215,001.96

Presbytery of the Peaks

Balance Sheet

As of April 30, 2025

	TOTAL
880000 Restricted Funds	0.00
836002 Camp Endowment	2,050.00
836151 Candidate Scholarship	2,200.00
900110 Home Mission	62,294.52
900401 Camp Scholarship	2,474.73
Total 880000 Restricted Funds	69,019.25
Total 800000 Designated Accounts	9,420,387.03
Net Revenue	43,889.46
Total Equity	\$12,892,482.38
TOTAL LIABILITIES AND EQUITY	\$12,883,630.42

Presbytery of the Peaks

Income Statement

April 2025

	TOTAL	
	APR 2025	JAN - APR, 2025 (YTD)
Revenue		
400200 Financial Sustainability Fundin	101,103.00	232,443.99
400201 Missional Grant Fund	49,920.50	99,841.00
400202 J&M Staff Support-Two Cents		
420001 Trustee Income Accounts	0.00	-137,781.07
470000 Synod Accounts	1,309.20	3,606.85
472000 Synod Miscellaneous Gifts	206.66	844.16
480000 GA Unified & Per Capita	10,877.80	28,775.03
481000 GA Gifts	4,752.17	16,978.67
485007 Theological Education Fund	0.00	297.00
490100 In/Out Gifts	100,000.00	102,035.00
490200 Presbytery Unified Giving	32,044.53	90,286.30
491000 Unrealized Gain/Loss	-543.07	-5,751.94
Total Revenue	\$299,670.79	\$433,574.99
GROSS PROFIT	\$299,670.79	\$433,574.99
Expenditures		
500000 Cabinet	123.92	1,929.67
501000 Constitutional Ministries (CMC)	13,290.34	36,870.82
510000 Commission on Administration	46,499.07	189,902.75
540100 Commission on Ministry	83.74	2,974.61
550101 Church Partnership Commission	7,063.50	10,068.31
560000 Justice & Mercy Commission	7,000.55	27,634.40
572000 Synod Gifts Beyond Budget	6.66	644.16
581200 GA Mission Gifts	715.50	5,563.00
582000 GA Gifts Beyond Budget	4,036.67	11,712.67
590100 In/Out Payments	100,350.14	102,385.14
Payroll Expenses	0.00	0.00
Total Expenditures	\$179,170.09	\$389,685.53
NET OPERATING REVENUE	\$120,500.70	\$43,889.46
NET REVENUE	\$120,500.70	\$43,889.46

Accounting Funds Glossary

Designated Funds:

The Sustainability fund is an endowment whose earnings support the operational budget of the presbytery.

The Missional grant fund is an endowment whose earnings support mission projects for the presbytery.

Covenants of Intent are pledges made by congregations to support the budget of the presbytery.

Pass Through Funds: accounts that are designated funds that are in/out accounts.

- Two Cents a Meal: funding assistance within the five program areas of the Presbyterian Hunger Program.
- Peacemaking: funding used to support peacemaking efforts of the whole church.
- Morris Charitable Trust: funding used for grants for eligible students.
- Transfer Account Carryover: funding used for transfer accounts by the Presbytery for accumulation of receipts and disbursements for specified functions.
- Burke Memorial Vacation Fund: funding used for ministers of small, rural churches to help defray costs incurred by them for vacations. Restricted to interest only.
- Massie Family Fund: the Presbytery became beneficiary upon closing of Harmony PC. These funds are designated for youth and young adults.
- Lelia Sanford Fund: the Presbytery became beneficiary upon closing of Harmony PC. These funds are designated for youth and young adults.

Presbytery Restricted Funds:

- Black Caucus Innovation grant fund is a grant program to enable African American congregations within the Presbytery to explore innovative ideas that will revitalize their ministry and presence in their community.
- Church Redevelopment Grant fund is a grant program to enable congregations to explore new ideas of ministry and vitality to deepen and broaden their witness.
- Wild Goose Ministry fund is a grant program to support the ministry of the Wild Goose worship community in Bonsack, Virginia.
- Commission on Ministry fund is a grant program to support and empower ministers and commissioned pastors in the Presbytery of the Peaks.
- Newly Acquired Assets: Williamson Estate Bequest, Peace and Harmony sales.
- Home Mission - Glasgow: funds are from the closure of Glasgow PC.
- Home Mission - Harmony: Harmony church checking & savings account close out.
- Home Mission - Presbytery Restricted: Home mission funds restricted by presbytery action. Funds originated with the Mary Thompson Memorial (\$3134.84), Joseph Woods Legacy (\$1,550) and William Megginson (\$1,000).
- Home Mission - Rustburg: Rustburg church checking account close out.
- Presbytery Property - Carter: Remaining funds that were set aside to purchase Peaks property from Mr. Carter.
- Ministerial Candidate: funding to support worthy candidates.
- Church Extension: Irene Glover Memorial Fund. Restricted to interest only.

Donor Restricted Funds:

- Camp Endowment restricted funds were received from Millard Stimpson. Funding for ongoing support of Conference, Retreat and Camping Center. Restricted to interest only.
- Candidate Scholarship fund: funding to provide scholarships to qualified individuals from the Presbytery who plan to enter full time Christian Ministry in word, music or education. Restricted to interest only.
- Home Mission fund is donor restricted.
- Camp Scholarship fund was established by Fincastle Presbytery in memory of Camp Fincastle. Nancy McClaughetery Fund. Restricted to interest only.