

PRESBYTERY OF THE PEAKS

STATED MEETING

May 7, 2022

ZOOM MEETING



**PRESBYTERY OF THE PEAKS
SYNOD OF THE MID-ATLANTIC
PRESBYTERIAN CHURCH (USA)**

**PO Box 2519
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Presbytery of the Peaks
One Hundred Twenty Seventh Stated Meeting
By Zoom
May 7, 2022

The MISSION of the Presbytery of the Peaks (approved 8/19) is building partnerships in Christ, to empower communities of faith to be the Body of Christ for the world.

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Submitted by,
Rev. Betsy Soto, Stated Clerk for the Presbytery of the Peaks

**Presbytery of the Peaks
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Active Ministers of Word and Sacrament Present

Kyle Allen	Don Makin	Dave Roberts
Philip Bouknight	Gary Marshall	John Salley
Beth Broschart	Sarah Martin	Pete Smith
Jen Brothers	Bob McLavey	Betsy Soto
Janet Chisom	Russ Merritt	Ed Soto
Susi Ennis	Brian Miles	Anghaarad Teague Dees
Jeff Garrison	Kristie Miles	Peter Thompson
Annette Goard	Bea Miller	Allison Unroe
Geoff Hubbard	Christy Mitchell	Carl Utley
Herndon Jeffreys	Jonathan Moelker	Morgan Whitfield
Kim Jeffreys	Sara Jane Nixon	John Wiederholt
Keith Leach	Mikel Pugh	Brent Williams
Elizabeth Link	Mark Rackley	Steve Willis

Active Ministers of Word and Sacrament Excused

Ben Brannan	Lisa Marshall	Kim Steinhorst
Linda Dickerson	Cheryl Peeples	Andrew Whaley
Isabella Fagiani	Jennifer Powell	

Active Ministers of Word and Sacrament Absent

George Anderson	Michael Hickman	Jude Swanson
Paul Brokaw	Jim Moss	Sarah Wiles
Janice Fraser	William Strong	Rodney Wilson

Honorably Retired Ministers in Attendance

Glenn Coleman	Dusty Fiedler	Mark Hinchcliff
Nancy Dawson	George Goodman	Jim Slate
David Dickerson	Skip Hastings	George Wilson
Bob Fiedler	W.D. Hasty	

Ministers at Large and Validated Ministers Present

David Baker
Emily Rhodes Hunter

Ministers at Large and Validated Ministers Excused

Shawn Hyska	Rachel Shepherd
Chad McCain	Robin Williamson

Ministers at Large and Validated Ministers Absent

Ellen Anderson	Todd Hester	Amy Merrill-Willis
Kathy Carpenter	Paul Johnson	Ellen Woodworth

Steve Darr

Jeff Kisner

Commissioned Pastors Present

Margie Anderson
Diane Baldwin
Phil Berry

Dick Boswell
Terri Cornwell
Rich Henderson

Naomi Hodge-Muse

Commissioned Pastors Absent

Todd Atkins
Erik Koroneos
Jan McGilliard

Bill Meneeley
Robert Morris
Joyce Perez

Kelvin Perry
Mike Price
Tony Ward

Cabinet and Committee Chairs Attending

Pam Claterbaugh
Smith Chaney
Sue Bentley

Voting Elders for Churches

Altavista
Bedford
Berry Hill
Blacksburg
Blacksburg
Bluemont
Campbell Memorial
Christiansburg
Clarksville
College
First, Collinsville
Cool Spring
First, Covington
First, Danville
Diamond Hill
Drakes Branch
Farmville
Fifth Avenue
Fincastle
Floyd
Forest
Holbrook Street
First, Lynchburg
Madisonville
Mallow
First, Martinsville
First, Martinsville
McAllister Memorial
Mizpah
Mizpah
New Concord
New Dublin
Northminster
Oak Level

Kevin Debernard
Patricia Schubert
Ashby Whorley
Elva Miller
Mary Lee Hendricks
Stephen Puckett
Brian Butler
Shelda Wills
Robynne Williams
Virginia Kinman
Kym Wiederholt
Marilyn Hubbard
Martha Carter
Brenna Takata
Lisa Dawson
Willie Pettus
John Arehart
Ruth Claytor
Fred Coots
George Lane
Robin Carter
Elease Wilson
Laurie Sommardahl
Shawna Jones
Carla Harrah
Betty Hudson
Pearl Minter
Augustus Hayslett
Sylvia Kent-Goodman
Gail McCullough
John Lewis
Elaine Claffey
Lynn Kirby
Carolyn Young

Old Brick	Sharon Teany
Old Concord	Nancy Nepage
Pearisburg	Michael Nevergold
Quaker Memorial	Julia Bryan
Quaker Memorial	Bob Lockridge
Raleigh Court	Jeanne Fishwick
Raleigh Court	Jim Ellison
Roanoke Valley	Mary Lou Summers
Salem	Norman Ferguson
Salem	Kathy Highsmith
Second	Alice Light
Second	Martha Wheeler
St. Andrew	Kenneth Naugle
Trinity Ecumenical	Gail Chaney
Westminster	Pix Mahler

Churches Not Represented by a Voting Elder

Amherst	Falling Spring	First, Narrows
Appomattox CH	Fellowship	New Store
Appomattox PE	Forest Hills	Northside
Arvon	Fork Union	Oak View
Beale Memorial	Gethsemane	Peace
Belmont	Glasgow	Peaks
Belspring	Grace	Phenix
Bethlehem	Harmony	Pisgah
Briery	Hat Creek	First, Pulaski
Brookneal	Hermon	Radford
Browns	High Bridge	Roanoke
Buchanan	Jamestown	Rocky Mount
Buffalo	Kayser Memorial	Rough Creek
Campbell Memorial	Kentuck	Rustburg
Chatham	Low Moor	Sinking Spring
Clifton Forge	First, Lynchburg	First, South Boston
Colonial	Mary Horner Walker	Trinity, New Canton
Concord	Massies Mill	Unity
Coolwell	Mayberry	Village
Covenant	Maysville	Villamont
Cumberland	Meherrin	Virginia
Danube	Memorial	West End
Davis Memorial	Mercy Seat	Williamson Memorial
Douglas	Montvale	
Fairlawn	Mt. Carmel	

Visitors

Phillip Claytor, Fifth Avenue
 Leisha Cook, Peace
 Colleen Earp, Massanetta Springs
 Robert King, First, Martinsville
 Carol Merritt, Covenant
 Roberta Miller, First, Lynchburg
 Felecia Parsell, Salem

Denise Pillow, First, Covington
Sarah Grace Stanley, Raleigh Court
Joe Wilson, First, Covington

Visiting Ministers

Richard Goodman
Leigh Ann Min

Staff Not Counted Elsewhere

Julie Burnett
Robin Padgett
Sam Smith

**PRESBYTERY OF THE PEAKS
STATED MEETING MINUTES
Saturday, May 7, 2022; 9:00 a.m.
Via Zoom**

The moderator, Helen Dean, called the May 7, 2022 Stated Meeting of the Presbytery of the Peaks to order at 9:00 a.m. The meeting was opened with prayer by the moderator.

Rev. Carl Utley, our General Presbyter, welcomed the Presbytery. He recognized the ministers entering and leaving the presbytery, and offered a special word of congratulations to Rev. George Wilson on the 70th anniversary of his ordination on June 8th.

Rev. Betsy Soto, Stated Clerk, declared that a quorum was present and submitted the consent agenda for approval.

Consent Agenda

The docket was presented with a change to move the installation of the Vice Moderator, the commissioning of our new Missional Commissioned Pastor, and the commissioning of our General Assembly delegates to the end of the meeting. No consent items were removed, and the agenda passed by consensus.

From the Report of the Stated Clerk:

1. **FOR CONSENT AGENDA:** That the Standing Rules be suspended in order to conduct an electronic meeting via Zoom according to the same rules for electronic meetings adopted at the June 13, 2020 meeting. (The actions of this and similar meetings are subject to ratification at the next regular in-person meeting of the Presbytery when such a meeting can be held safely. It is offered because there is no other way for the Presbytery to responsibly conduct its business during the pandemic.)
2. **FOR CONSENT AGENDA:** That the minutes of the February 17, 2022 Stated Meeting of the Presbytery of the Peaks, as reviewed by those persons designated by the Standing Rules, be approved.

From the report of the Committee on Ministry:

1. **FOR CONSENT AGENDA:** To approve the 2022 Terms of Call of Installed Pastors as presented (see page 20-21)

From the Report of the Committee on Preparation for Ministry:

1. **FOR CONSENT AGENDA:** Recommend Rachel Sutphin to be certified ready to receive a call.

Worship

The Presbytery then moved into a time of worship, led by teaching elders Kristie and Brian Miles

Commission, Committee, and Mission Reports

Report of the Committee on Nominations

RE Michael Nevergold

Michael moved that Presbytery elect the following Teaching and Ruling Elders to the following positions. After an opportunity for nominations from the floor, this motion was approved by consensus.

CHURCH DEVELOPMENT

Cheryl Peeples	TE	Chair	
David Baker	TE	2023	Validated Ministry

SEXUAL MISCONDUCT POLICY

James Cunningham	RE	2024	Holbrook St.
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2022 VICE MODERATOR

Keith Leach	TE	College
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2022 ORDINATION EXAM READERS

Beth Broschart	TE	First, Danville
Mikel Pugh	TE	Chatham
Pam Claterbaugh	RE	Northminster
Joyce Perez	RE	Missional CP, Southside

PRESBYTERY OF THE PEAKS TREASURER

Bob Berkley	RE	First, Lynchburg
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Report of the Cabinet

RE Smith Chaney

INFORMATION:

1. The Cabinet met on March 24, 2022 via Zoom.
2. The Transformation Team has met with each committee regarding the new structure.
3. Cabinet will be reviewing the Discipleship Grant Program.

ACTIONS REPORTED:

1. The May Presbytery Docket was approved.
2. Cabinet approved holding the August Presbytery meeting in Altavista.

RECOMMENDATIONS:

None.

Report of the Committee on Discipleship

Rev. Jeff Garrison

INFORMATION:

1. Discipleship Committee heard from the following workgroups:
 - Youth Council hosted a successful Mission Mystery Madness Day in March

- Christian Education hosted a representative from the PCUSA Curriculum Office to review available options.

2. Committee began reviewing the Transformation Teams proposed Manual of Operations and the changes this would bring to the committee's work. In order to be prepared for this shift, the members of the Discipleship Committee will be placed as conveners of our current workgroups in order that they are operational when the change comes.

ACTIONS REPORTED:

- Approved grant application for Discipleship grants be given out during 2022. The proposed grant guidelines are included.
- Approved disbanding the Outdoor Ed Work Group. Instead of struggling to have meetings, fill entire weeks at Camp Bethel, and provide a quality traveling day camp, the work of this group will continue by: providing funding for Jeff's Kids (through the grant system in future years), using the budget for Outdoor Ed and grants to send a Presbytery of Peaks delegation to Montreat Youth Conference, Massanetta Springs Middle School Conference, and provide scholarships for kids to attend Camp Bethel during an already scheduled camp.

RECOMMENDATIONS:

None.

Proposed Guidelines Church Partnership/Shared Ministry Grants Discipleship Committee of the Presbytery of the Peaks

"Blessed are the dead who from now on die in the Lord. Yes, says the Spirit, 'they will rest from their labors, for their deeds follow them.'" -Revelation 14:13

A third of the proceeds from the "Pastoral Leadership, Partnership, and Justice and Mercy Fund, maintained by the Presbytery of the Peaks, is available each year for grants made to congregations that strive to build partnerships to help foster discipleship within the presbytery. These grants will be awarded by the Discipleship Committee and offer a significant amount of money to help support shared ministry projects.

Project examples include:

- Churches within a community joining together for a VBS program
 - Congregations hosting a joint youth retreat
 - Two or more congregations joining together to hold evangelism training
 - Several congregations hosting a discipleship training program
- Community of churches hosting a joint ad campaign promoting Presbyterian worship, education, and mission opportunities in an area.

Guidelines

- Applications will be considered for projects endorsed by sessions of congregations in Peak Presbytery. The Discipleship ministry committee is responsible for reviewing requests and awarding grants.
- No more than one project per year will be funded from a congregation.
- For 2022, each church partnership/shared ministry grant will be rewarded for a minimum of \$500 and a maximum of \$1000.

- While projects involving shared ministry with churches in other denominations will be considered, these funds are for strengthening discipleship within the Presbyterian Church USA. Any project involving churches within other denominations should include financial buy-in of those churches and/or denominations.
- Church partnership/shared ministry grants may not be used for building projects, debt retirement, or securing of general on-going staff needs of a congregation. Grants must be for new projects designed to make or grow disciples.

Application Process

- Application for grants will be reviewed in July and October for 2022. Proposals are due on the first of the month.
- Application for grants should include:
 - o a cover letter describing the project, its scope, and hopeful outcomes
 - o a completed grant application form
 - o a budget for the project including all revenue sources
 - o a timeline for the project
 - o name and contact information for those responsible for implementing the project
 - o Grant proposals should be sent to the presbytery office in attention of the Discipleship Program Director
- The grant will be disbursed in one lump sum (per year) to the congregation(s) who have made the request, following the approval of the grant and submission of requested documentation
- The Discipleship committee will assign a liaison for each grant approved. The liaison should work with the congregation(s) to assure the grant monies are used appropriately according to the grant proposal.

Evaluation and Review

- A written report describing how the funds were utilized in accordance with the application along with describing what was learned from the project and next steps that may be taken. The report is due within 90 days of completion of the project.
- Depending on the project, the Discipleship Committee may require additional reports. Failure to submit requested reports will be considered in the application process of future grant request from the Discipleship Committee and Peaks Presbytery.

Report of the Committee on Missions

Rev. Bob Fiedler

INFORMATION:

Matthew 25 in Peaks Presbytery: A bold vision and invitation to be actively engaged in the world.

What is the Matthew 25 invitation for your congregation?

Matthew 25:31-46 calls us all to actively engage in the world around us, so our faith comes alive, and we wake up to new possibilities. By accepting the Matthew 25 invitation, your congregation can help our presbytery become a more relevant presence in the world. We can recognize Christ's urgent call to be a church of action, where God's love, justice and mercy shine forth and are contagious.

The Matthew 25 invitation provides tools and resources so that your congregation can become the healthiest body of Christ possible. American life has changed radically over the past generation. Covid has brought new stresses and new challenges to all our congregations. The Presbyterian Mission Agency of the PC(USA) has made a profound commitment to help turn things around.

You choose the emphasis to help your congregation grow and serve.

The Matthew 25 invitation offers resources and assessment tools so that any size congregation can become more actively engaged in the mission of God in their local community and the world and can become powerfully focused on growing as disciples in the way of Jesus Christ. Faith comes alive when we boldly engage God's mission and share the hope we have in Christ. Your congregation may choose one emphasis and find help and tools for you to do one action. No one requires your congregation to do all three emphases. Your congregation chooses what is most helpful for your congregation's life and mission. For example, Building Congregational Vitality is one popular place to start on following Matthew 25. Start there and see where God is leading your congregation. Other emphases for responding to Matthew 25 are Eradicating Systemic Poverty and Dismantling Structural Racism. Resources are freely available and applicable to all sizes of congregations.

Next step

Is there someone on your Session or Mission Committee who is ready to learn more about the Matthew 25 invitation and the study guides, manuals and toolkits? Type "Matthew 25 PCUSA" into your search engine for information, resources and God's possibilities. Also note that our presbytery's website has a Matthew 25 web page with more information and links <https://www.peakspresbytery.org/matthew-25/>. Your congregation can deepen discipleship and take faithful action in your community and around the world.

INFORMATION: Creation Care Ministries

Is your congregation active in earth care or interested in becoming more involved in being stewards of God's earth?

Our presbytery website has a new web page on Earth Care Congregations which provides encouraging and practical ways to be involved. It is easy to find a wealth of materials and to connect with the network of congregations in our presbytery who are working in Creation Care Ministries. (On the presbytery website find the heading "Ministry/Mission" and click the tab "Earth Care Congregations" or type the link <https://www.peakspresbytery.org/earth-carecongregations/>

A. Congregational Earth Care Mini-Grants: Our presbytery recently received a grant and has a limited amount of funds available to support congregations that are seeking to become, or are already engaged, in Creation Care or Earth Care Ministries. Mini-Grant applications will be accepted between mid -August through October 31. Look for the Mini-Grant application which will soon be posted on the presbytery website and advertised in Peaks Postings. We anticipate that grants from \$100 to \$200 will be available in 2022.

Priority will be given to proposals that:

- are from smaller, traditionally underrepresented congregations;
- Include partnerships with other churches or with local community organizations (like master gardeners);
- Are innovative and that will provide seed money to get a new earth care project launched, or support existing programs in a new, creative way;
- Support at least one of the PCUSA Earth Care Congregations' main focus areas (worship, education, outreach, facilities).

B. Congregational Earth Care Summit Planned: Saturday, October 1, 11:00 AM – 2 PM.

This gathering in person and via ZOOM will provide practical information from congregations in our presbytery which have active Earth Care Ministries. The focus will be on sharing creation care ideas that are working, and how they are creating fruitful ministry. All size congregations will benefit from sharing information and questions, sharing contacts, and learning how to become a PCUSA Earth Care Congregation. Meeting hubs are planned for Roanoke, Lynchburg, and Martinsville.

ORDER OF THE DAY

Committee on Examinations

Rev. Elizabeth Link

Elizabeth brought Rev. Leigh Ann Min to the Presbytery for examination.

- Leigh Ann Min to serve as pastor at Pearisburg Presbyterian Church, Pearisburg.

After questioning, Elizabeth moved the presbytery to sustain Leigh Ann's examination and enroll him as a member of presbytery. This motion was approved by consensus.

Report of the Committee on Examinations

Biographical Statement

Leigh Ann Min

My spiritual growth and development began because of my paternal grandparents, Sweetie and Granddaddy, a retired Southern Baptist minister, and his wife. I often recount a story told about me when I was young, of a time when coming out of a mall with my grandmother, Sweetie, I burst into song: "Jesus Loves Me, This I Know....." She taught me the song and was delighted that I received the message "in my heart."

Born and raised in the Birmingham, AL area, I am the oldest child of three girls, and the first grandchild of four grandparents, a great grandmother, great aunts, cousins, aunts and uncles. We were a close-knit family and spent a lot of time together both socially and vocationally, but not spiritually though we prayed before meals served at a holiday family gathering that Dad led after Granddaddy could not. I learned after my father died that he was headed toward the vocation of minister but did not attain that goal. His vocation took a different direction, but he retained his faith though he did not express it outwardly very often.

I was baptized in the Baptist church at age eight and my family of origin attended church together regularly until we moved to Lassiter Mountain where, out of financial necessity, the family business schedule took priority. Therefore, my relationship with God went dormant from age 11 to age 34. Nevertheless, God was at work in my life, preparing me (through my relationships) for a new adventure in Christ.

After this 23-year gap, I connected with a home congregation, First Presbyterian Church (U.S.A.) in downtown Birmingham. A prompting of the Holy Spirit in my husband, Phil, led us to regular attendance on Sundays and Wednesday nights at FPC. Both of us felt we were in the right place at the right time. I had not realized that either of us had considered pursuing spiritual development, until this time during our marriage. We became a part of the FPC faith community and after several years, I became more involved, taking on leadership roles, attending regular Bible Study, and participating in a women's spirituality group (led by the pastor) which was formational in my faith development. At that time, this congregation had two female pastors, which would not be possible in the Southern Baptist tradition. I had not seen this before, and because of the leadership roles and modeling of these women, I was able to imagine myself serving in a similar capacity. I served as liturgist, and eventually, I was called to become ordained as a ruling elder.

Within the nurturing of FPC Birmingham, I continued to seek leadership training and opportunities to serve in the church. Several trips to Columbia Theological Seminary (CTS) and several lifelong learning courses flamed my desire to ask the question: is God calling me to fulltime ministry? As part of a discernment process, I completed an extended unit of Clinical Pastoral Education (CPE) at Princeton hospital. With the encouragement of my husband, after the completion of CPE training, I applied to seminary. With the support of Phil, the connection with members of FPC and too many providential interventions by God to mention here, I graduated from seminary in 2010 and completed two additional CPE residency programs (UAB Hospital and Walker Baptist). I then was called to serve as chaplain at Shelby Baptist (two years) followed by a promotion to serve as Chaplain & Program Manager at Walker Baptist Medical Center in Jasper, AL.

Since 2011 I also engaged in one of my most satisfying and spiritually enriching activities: ministry with senior adults in retirement communities. Covid-19 interrupted this avenue of ministry, but I hope to find an opportunity to return to it soon.

I believe Sweetie would be pleased that the message of God's love she shared with me early in life found expression in a vocation she may never have imagined for me.

Faith Statement

Leigh Ann Min

I believe in the triune God: God the Father, who created from nothing heaven and earth, humanity, and me, all of creation with which I am in relationship and in whom I may live new life by the grace of the Lord Jesus Christ. God the son, Jesus Christ, fully human, fully God who died for our sins, is the only acceptable sacrifice, and who was raised by God to bring about new life. This new life finds direction in the life of Jesus: his deeds and words, his struggles against temptation, his compassion, his anger, his love, and his willingness to suffer death. God the Holy Spirit, the empowering presence of God that binds and illuminates communion with God and God's will for life and community, the ongoing presence of God, in me, around me and through creation.

My faith is a gift from God. I cannot create it, earn it for myself or take it from another, but I can acknowledge it, nurture it, and respond to it; it desires exercise and expression. I think of my faith as like a dance. I dance alone and I dance with others. I am summoned (called) to dance with a company of dancers (the church) who proclaim to follow THE ONE choreographer, Jesus Christ. Jesus danced the steps in his human life, which were given by God the Father, and now provides the steps for our dance and relies on us, in communion with the Holy Spirit, to teach and perform the steps in the world (since he is no longer present in bodily form). I am drawn to dance the dance because of something at the very core of my created being. On the days I don't feel like moving, I long for the divine choreographer to help me remember the desire to dance and to be danced with.

I believe in the power of God experienced through the Scripture as I have danced with the divine.... I witnessed and became an instrument of the transforming and healing power of God's Word and love when I engaged Scripture with a stranger in a hospital. In these moments of intersection, the world shifted. God's love became embodied and fully present in our midst. I was able to love this total stranger differently than when I first entered the room and he, now seen as my beloved brother in Christ, exhibited a peace and level of comfort that surpasses all understanding. Empowered by this experience, I believe my faith in the triune God will lead me to love total strangers, my neighbors, and participate in acts of reconciliation and peace when I, with others, center on Holy Scripture with God's help.

I believe in the power of God as experienced through the sacraments. I experienced signs of God's overflowing guidance, blessing, goodness, and mercy when I studied God's Word in preparation to preach and then led a home communion service. That experience left me with a sense of overwhelming confirmation to follow God's call on my life to ministry with older adults and those who are unable to participate in regular worship. It turned out that this home communion service would be the last time Ms. Smith would worship with her daughter and participate in the Lord's Supper. The Lord proclaimed in Psalm 23 (the passage that I studied) - the shepherd in the field, the host at the Table, the one who brings us into community and communion and who pursues us with goodness & mercy, guidance & blessing - blessed Ms. Smith's daughter and me that day. We were blessed again when I shared the story at Ms. Smith's funeral service where we commemorated the completion of her baptism and celebrated her life by witnessing to Christ's resurrection. Affirmed by this experience, I believe the triune God will empower me and sustain me in being an instrument of God's love in the ministry of Word and Sacrament.

RECOMMENDATION:

1. That the presbytery sustain the examination of Leigh Ann Min and enroll her as a member of presbytery.

Committee on Ministry**Rev. Russ Merritt**

Russ moved the call of Rev. Leigh Ann Min to serve as pastor of Pearisburg Presbyterian Church.

The motion passed by consensus.

Russ moved the transfer of membership for Rev. Leigh Ann Min from Sheppards and Lapsley Presbytery to Peaks Presbyter.

The motion passed by consensus.

Russ moved the presbytery grant permission to the Committee on Ministry to appoint an Installation Commission to install Rev. Leigh Ann Min at Pearisburg Presbyterian Church.

The motion passed by consensus.

Russ moved the presbytery commission RE Felicia Parsell, Salem Presbyterian Church, as a Missional Commissioned Pastor in the Roanoke Valley Neighborhood.

The motion passed by consensus.

Russ moved that the presbytery appoint an Administrative Commission for Peace Presbyterian Church, Roanoke, to act on Presbytery's behalf, with the necessary power to dissolve the congregation and to position the assets of the congregation to support the presbytery's ministry with Wild Goose Christian Community in Bonsack.

They shall have the following authority:

1. Meet with the Session and members of the congregation, including calling a meeting of the Session and/or of the congregation,
2. Arrange for the pastoral care of the members,
3. Publicize the dissolution of the congregation,
4. Ascertain the financial status and outstanding financial obligations of the congregation,
5. Secure the Session records,
6. Secure the legal rights to all property (real or personal) and financial accounts held by or for the benefit of the congregation,
7. Dispose of the moveable personal property of the congregation,
8. Secure the building and property,
9. Attend to matters of insurance,
10. Convey the building and grounds to the Presbytery of Presbytery of the Peaks Trustees, in order that they may secure and manage the property,
11. Recommend the use of the assets of the congregation,
12. Plan and conduct a Service of Witness,
13. Secure the assistance of other individuals, as appropriate, to assist with its work, and
14. Generally to do such things and take such actions, for, in the name of, and on behalf of the Presbytery as shall be reasonably necessary to accomplish the general purpose of this resolution, including assuming original jurisdiction if necessary.

The Commission will consist of the following: Ginny Fedison, RE, Covenant PC; Linda Dickerson, TE, Northside; Don Makin, TE, Christiansburg; Roger Dalton, RE, Campbell Memorial, and John Lewis, RE.

A motion was made and approved to allow visitors to speak to the motion. After discussion, a subsidiary motion was made by Rev. Mikel Pugh, Chatham, and seconded to push the recommendation back to the Committee on Ministry for further consideration. Following lengthy discussion, the question was called by Rev. Sara Jane Nixon, New Dublin, and seconded to suspend discussion. The motion was not carried.

After further discussion, the motion to postpone was dealt with. The motion was not carried.

The main motion, on forming an AC, was passed by a majority vote.

REPORT OF THE COMMITTEE ON MINISTRY

ACTIONS TAKEN ON BEHALF OF THE PRESBYTERY

1. Approved the Stated Supply contract renewal between Appomattox PE Presbyterian Church and Rev. Randy Bremer effective Jan. 1, 2022 to Dec. 31, 2022.
2. Approved the Stated Supply contract renewal between Montvale Presbyterian Church and Rev. Rodney Wilson effective Jan. 1, 2022 to Dec. 31, 2022.
3. Approved the Stated Supply contract renewal between Cool Spring Presbyterian Church and Rev. Geoff Hubbard effective Jan. 1, 2022 to Dec. 31, 2022.
4. Approved the Parish Associate contract between Blacksburg Presbyterian Church and Rev. Emily Hunter effective Jan. 23, 2022 to Dec. 31, 2022.
5. Approved the request of Rev. Melissa McNair King to transfer her membership to Greater Atlanta Presbytery.
6. Approved the request of Grace Presbyterian Church to waive rotation of elders for a period of three years due to aging demographic of current members and size of the congregation.
7. Approved the validated ministry call of Rev. David Baker for Endowing People, a Non-Profit Organization, effective March 1, 2022.
8. Approved the recommissioning of CP, Phil Berry, at Villamont Presbyterian Church effective Jan. 23, 2022 to Dec. 31, 2022.
9. Approved the Installation Commission for Rev. Kim Jeffreys as pastor of Village Presbyterian Church, Feb. 13, 2022, 4:00 p.m.

Teaching Elders:

Rev. Kim Steinhurst, Maysville and New Store Presbyterian Churches
 Rev. Herndon Jeffreys, Brookneal, Phenix and Roanoke Presbyterian Churches
 Rev. Christy Mitchell, Diamond Hill Presbyterian Church

Ruling Elders:

Helen Dean, RE, 2022 Presbytery of the Peaks Moderator
 Allyson Watkins, RE, Village Presbyterian Church

10. Approved the Interim Pastor contract renewal between Rev. David Dickerson and Fincastle Presbyterian Church effective Jan. 1, 2022 to Dec. 31, 2022.
11. Approved the Temporary Supply contract between Oak Level Presbyterian Church and Rev. Ronn McCracken effective Jan. 1, 2022 to June 30, 2022.
12. Approved the Mission Study of High Bridge Presbyterian Church and granted permission to form a Pastor Nominating Committee.

13. Approved the Interim Contract renewal between High Bridge Presbyterian Church and Rev. Amy Fetterman effective April 1, 2022 to March 31, 2023.
14. Approved the request of Rev. Joe McCutchen to transfer his membership from Presbytery of the Peaks to Salem Presbytery effective March 10, 2022.
15. Approved the request of Falling Spring Presbyterian Church to grant permission to Pam Claterbaugh to serve communion at Falling Spring as needed for 2022.
16. Approved the Installation Commission of Anghaarad Teague Dees at Quaker Memorial Presbyterian Church, March 27, 2022, at 4:00 p.m.

Teaching Elders:

Rev. Brian Miles, Amherst Presbyterian Church
 Rev. Kristie Miles, Westminster Presbyterian Church
 Rev. Kim Steinhorst, Maysville and New Store Presbyterian Churches
 Rev. Morgan Whitfield, Forest Presbyterian Church

Ruling Elders:

Helen Dean, Second Presbyterian Church, 2022 Presbytery Moderator
 Eric Barringer, Quaker Memorial Presbyterian Church
 David Sease, Quaker Memorial Presbyterian Church

17. Granted permission to Cumberland/Guinea to form a Pastor Nominating Committee.
18. Approved the request of Rev.'s Kelsey and Peter Hawisher-Faul to dissolve their pastoral relationship with PC of Radford effective April 24, 2022.
19. Appointed Bob McLavey as moderator of PC of Radford effective April 24, 2022.
20. Granted permission to Rev. Richard Goodman to labor within the bounds of Peaks Presbytery to serve as Parish Associate at Quaker Memorial Presbyterian Church effective April 1, 2022 to Dec. 31, 2022.

Report of the Stated Clerk

Rev. Betsy Soto

RECOMMENDATIONS:

1. FOR CONSENT AGENDA: That the Standing Rules be suspended in order to conduct an electronic meeting via Zoom according to the same rules for electronic meetings adopted at the June 13, 2020 meeting. (The actions of this and similar meetings are subject to ratification at the next regular in-person meeting of the Presbytery when such a meeting can be held safely. It is offered because there is no other way for the Presbytery to responsibly conduct its business during the pandemic.)

2. FOR CONSENT AGENDA: That the minutes of the February 17, 2022 Stated Meeting of the Presbytery of the Peaks, as reviewed by those persons designated by the Standing Rules, be approved.

INFORMATION:

1. The 2021 Annual Statistics of Churches summary report is included on page 19

REPORT OF THE COMMITTEE ON PREPARATION FOR MINISTRY

INFORMATION:

- Committee met via Zoom on April 12, 2022

ACTIONS REPORTED:

1. Rachel Amy Sutphin was unanimously declared: “Ready to Begin Ordained Ministry”
2. Approved Rachel to submit her Pastor Information Form for circulation by the CLC in Louisville, KY.

RECOMMENDATIONS:

1. FOR CONSENT AGENDA: Recommend to approve Rachel Sutphin to be certified ready to receive a call.

REPORT OF THE COMMITTEE ON CHURCH DEVELOPMENT

INFORMATION:

- The Presbytery of the Peaks Church Development Committee met for a stated meeting at 10:00 a.m. Tuesday morning, March 22, 2022, by Zoom and in a called meeting at 2:00 p.m. Wednesday afternoon, April 6, 2022, by Zoom
- Church Redevelopment grants are due on May 15. Information and forms are available at peakspresbytery.org/grants

ACTIONS REPORTED:

1. Church Redevelopment Grants were approved for:
 - Christiansburg Presbyterian Church’s “Revisioning Church Leadership: A Training Initiative to Prepare Elders, Committee Chairs, and Team Leaders for a New Leadership Structure, 2022-2024.” (\$5000 awarded)
 - Bedford Presbyterian Church’s “Bedford Presbyterian Church – Way Forward Project.” (\$5000 awarded)
 - Covenant Presbyterian Church’s “Covenant Joint Venture with Sleep in Heavenly Peace Bunk Bed Build Mission Project.” (\$5000 awarded)
2. Grant Liaison Follow-Up Reports Were Heard for Previously Awarded Grants

RECOMMENDATIONS: NONE

REPORT OF PRESBYTERIAN WOMEN

INFORMATION:

- Due to ongoing COVID concerns, the Peaks PW Coordinating Team made the difficult decision to cancel the Spring Gathering that had been scheduled for the end of April.
- In lieu of the Spring Gathering, the Coordinating Team decided to challenge each local congregation to participate in a “new book” mission project for children in preschool through third grade. PW groups in the congregations are being encouraged to plan a “new book drive” and to donate the collection of new books to a charitable organization of their own choosing in the community in which their church is located.

- Also due to COVID concerns, the Synod of the Mid-Atlantic Presbyterian Women Summer Gathering will take place virtually June 10-11. The Gathering will feature Carol Bechtel, author of the 2022-23 Horizons Bible Study, Celebrating Sabbath – Accepting God’s Gift of Rest and Delight; Kathy Reeves, 2021-2024 PW Churchwide Moderator; Jimmie Hawkins, Director of the PCUSA Office of Public Witness; and Cindy Corell, PCUSA Mission Co-Worker to Haiti, as some of the presenters.

ACTIONS REPORTED:

- Plans are being made to hold the 34th Annual Gathering of Presbyterian Women in the Presbytery of the Peaks on September 24, as an “in-person” event at First Presbyterian Church in Lynchburg. The tentative theme for the Gathering is “Shining in the World to Make a Difference.”
- As a way of keeping in touch with the women in the local churches, the Coordinating Team continues to publish mini newsletters almost monthly.
- Members continue to work on the Peaks PW cookbook.
- The Search Committee continues seeking women who are willing to serve in leadership positions.

RECOMMENDATIONS: NONE

REPORT OF THE COMMITTEE ON ADMINISTRATION

INFORMATION:

The Committee on Administration (COA) met via Zoom on March 29, 2022 with the Trustees, and met again as the COA on April 4, 2022. The presbytery financial position can be found on pages 24-28.

ACTIONS REPORTED:

1. The Committee on Administration and Trustees met jointly with the Transformation Team to discuss the proposed Manual of Operations. Several changes were recommended by the group to the Transformation Team.
2. The COA approved a Position Description for the Justice and Mercy Ministry Specialist. This position is a permanent staff position with a 32 hour work week. An interview workgroup was appointed consisting of 2 Personnel WG members, 1 Mission Committee member and the General Presbyter.
3. The COA approved a Position Description for the Church Leadership Ministry Specialist. This position will be a one year, renewable contract staff position. An interview workgroup was appointed consisting of 2 Personnel WG members, 1 Church Development committee member, 1 Committee on Ministry member and the General Presbyter.
4. Funding for the Justice and Mercy Ministry Specialist and the Church Leadership Ministry Specialist was approved. The current budget approved for the COA for 2022 provides for the funding of these positions.

REPORT OF THE TRUSTEES

INFORMATION:

The Trustees met on March 29, 2022 via Zoom with the Committee on Administration.

ACTIONS REPORTED

1. The Trustees met with the Committee on Administration to discuss the proposed Manual of Operations with the Transformation Team members. Several changes were suggested during the meeting; the Trustees will wait to receive the revised Manual of Operations.
2. The Financial section of the Trustee Annual Report was received and is listed on page 29.

REPORT OF THE SESSION RECORDS WORK GROUP

INFORMATION:

- The Session Records Work Group continues to receive and review both past and current Session Minutes. Please see pages 22-23 for the quarterly report showing the running record of Session Minutes submitted for review.
- Past or current sets of Session Minutes may be submitted for review at any time. Please note, however, that 2021 Session Minutes are due for review during 2022. The Work Group reviews Session Minutes alphabetically by church name. The remaining schedule for the review of 2021 Session Minutes in 2022 is as follows:
 - May 7 – Churches with names beginning with D-H
 - August 20 – Churches with names beginning with J-O
 - November 17 – Churches with names beginning with P-W
- Until the Presbytery of the Peaks can meet again in person, churches are asked to

EITHER mail hard copies of the Minutes (no binders, please), along with a completed “Session Records Review Form,” to Shelda Wills, Session Records Work Group Chair, Christiansburg Presbyterian Church, 107 West Main Street, Christiansburg, VA 24073, OR email digital copies of the Minutes, along with the completed “Session Records Review Form,” to swills@usit.net. Contact Shelda at 540-382-2802 with questions. Churches should NOT send Minutes to the Presbytery Office!

- Materials to assist Clerks of Session in their duties are available on-line through the

Presbytery website at www.peakspresbytery.org. Click on “Resources”; then click on “Forms & Documents”; then click on “Session Records” to view these materials. The “Session Records Review Form” for the current year is available there for download.

Commissioning of Delegates, Missional Commissioned Pastor, and Vice Moderator

Moderator Helen Dean and Stated Clerk Betsy Soto led a service of installation for TE Keith Leach as our 2022 Vice Moderator, and commissioned RE Felicia Parsell as a Missional Commissioned Pastor to the Roanoke Valley Neighborhood. We also commissioned Sarah Grace Stanley (Raleigh Court) as our Young Adult Advisory Delegate to the 225th General Assembly, and Ruling Elder Kym Wiederholt (Collinsville, First) and Teaching Elders Mikell Pugh (Chatham) and Pete Smith (Farmville) as our commissioners to the same.

Closing Business

Stated Clerk, Rev. Betsy Soto, reported the total attendance for today’s meeting was 122 people

Moderator Helen Dean thanked everyone for their participation in the meeting, and the committees for all of their hard work. She expressed special thanks to the staff for their work behind the scenes.

Helen closed the meeting with prayer at 12:02 p.m. and dismissed the Presbytery to its breakout groups.

2021 Presbytery Statistical Report

Presbytery
Address
Phone
Email
Web Site

The Peaks
 PO Box 2519, Forest, VA 24551
 (434) 845-1754 Fax (434) 845-7829
office@peakspresbytery.org
www.peakspresbytery.org



Membership			
Prior Active Members	11039	Adjusted membership	10979
Gains		Losses	
Certificate	54	Certificate	59
Youth Professions	15	Deaths	259
Professions & Reaffirmations	63	Deleted for any Other Reason	90
Total Gains	132	Total Losses	408
Total Ending Active Members	10703		
Baptisms			
Presented by Others	31	Average Weekly Worship Attendance	3254
At Confirmation	0	Female Members	6106
All Other	5	Friends of the Congregation	1021
		Ruling Elders on Session	582
		Do you have Deacons? Yes / No	17 / 59
Age Distribution of Active Members			
25 & Under	858	People with Disabilities	
26 - 40	1217	Hearing impairment	359
41 - 55	1189	Sight impairment	121
56 - 70	2455	Mobility impairment	362
Over 70	2832	Other impairment	414
Total Age Distribution	8551		
Christian Education			
Birth - 3	87	Grade 7	53
Age 4	32	Grade 8	60
Kindergarten	44	Grade 9	50
Grade 1	44	Grade 10	59
Grade 2	55	Grade 11	45
Grade 3	53	Grade 12	48
Grade 4	49	Young Adults	130
Grade 5	46	Over 25	1242
Grade 6	45	Teachers/Officers	359
		Total Christian Education	2501
Racial Ethnic			
Asian/Pacific Islander/South Asian	19	Native American/Alaska Native/Indigenous	3
Black/African American/African	172	White	7995
Middle Eastern/North African	2	Multiracial	11
Hispanic/Latino-a	16		
		Total Racial Ethnic	8218
Financial Data			
Annual Income	14,951,011	Mission Expenses	2,047,429
Annual Expenses	13,578,083	Personnel Expenses	7,606,972
		Facilities Expenses	2,974,873

Presbytery of the Peaks												
2022 Terms of Call for Pastors provided Housing												
		Base Cash	50% SECA	Housing +	Other	Total	BOP Effective	Total BOP	2022 TOC	Other	Cost to	% of
Pastor	Church	Salary	@ 7.65%	Utilities	Compensation	Cash	Salary	Dues	Rec'd	Payments	Church	Call
	Pastor provided Housing				(See Note 3)					(See Note 2)	(See Note 1)	
2022 Minimum TOC	Housing	32,934	3,437	12,000	-	48,371	44,934	16,626		-	64,997	
Allen, Kyle	Covenant, Roanoke	47,311	6,279	34,772	-	88,362	82,083	30,370	yes	1,318	120,050	100
Anderson, George	Second, Roanoke	72,519	9,811	55,000	730	138,060	128,249	47,452	yes	-	185,512	100
Brannon, Ben	Second, Roanoke	21,259	4,469	36,425	730	62,883	58,414	21,613	yes	-	84,496	100
Broschart, Elizabeth	First, Danville	29,300	5,224	36,989	2,000	73,513	68,289	25,267	yes	500	99,280	100
Chisom, Janet	Salem	16,626	3,842	24,000	9,600	54,068	50,226	18,584	yes	-	72,652	100
Dees, Angharrad	Quaker Memorial	38,000	5,202	30,000	-	73,202	68,892	25,160	yes	892	99,254	100
Dickerson, Linda	Northside	37,813	4,935	25,000	1,697	69,445	64,510	23,869	yes	446	93,760	100
Ennis, Susi	First, Covington	36,500	4,659	21,400	3,000	65,559	60,900	22,533	yes	-	88,092	100
Fagiani, Isabella	Raleigh Court - Assoc.	43,060	4,136	11,000	-	58,196	54,060	20,002	yes	-	78,198	100
Garrison, Jeff	Bluemont & Mayberry	31,000	5,692	38,400	5,000	80,092	74,400	27,528	yes	-	107,620	100
Goard, Annette	Clarksville	37,992	3,912	11,940	1,200	55,044	51,132	18,919	yes	-	73,963	100
Hawisher-Faul, Kelsey & Peter	Co-pastors at Radford	45,097	4,919	19,200	-	69,216	64,297	23,790	yes	-	93,006	100
Hickman, Michael	Gethsemane	5,000	-	18,698	-	23,698	23,698	13,844	no	-	37,542	50
Jeffreys, Kim	Madisonville/Village	29,215	2,991	9,000	876	42,082	39,091	18,044	yes	-	60,126	100
Jeffreys, Herndon	Brookneal/Phenix/Roanoke	27,095	2,877	9,640	877	40,489	37,612	14,761	yes	-	55,250	100
Link, Elizabeth	Second, Roanoke	30,288	6,580	55,000	730	92,598	86,018	31,827	yes	-	124,425	100
Makin, Donald	Christiansburg	58,085	5,897	19,000	-	82,982	77,085	28,521	yes	-	111,503	100
Marshall, Elizabeth	Low Moor	16,168	1,669	5,644	-	23,481	21,812	13,181	yes	-	36,662	50
McLavey, Robert	Floyd	42,000	4,131	12,000	-	58,131	54,000	19,980	yes	-	78,111	100
Miles, Brian	Amherst	35,512	3,788	14,000	-	53,300	49,512	18,319	yes	-	71,619	100
Miles, Kristi	Westminster	60,000	4,590	-	-	64,590	60,000	22,200	yes	-	86,790	100
Miller, Cydney Bea	Trinity Ecumenical	59,188	7,205	35,000	-	101,393	94,188	34,850	yes	-	136,243	100
Moelker, Jonathan	Campbell Mem, WG	43,625	3,337	-	-	46,962	43,625	9,161	yes	-	56,123	100
Moss, James	McAllister Memorial	34,000	3,978	18,000	-	55,978	52,000	19,240	yes	-	75,218	100
Peebles, Cheryl	Forest Hills	30,550	4,973	34,450	-	69,973	65,000	24,050	yes	-	94,023	100
Rackley, Mark	St. Andrews	62,500	4,781	-	-	67,281	62,500	23,125	yes	-	90,406	100
Roberts, David	St. Andrews	62,500	4,781	-	-	67,281	62,500	23,125	yes	-	90,406	100
Salley, John	Bedford	35,355	-	24,000	2,400	61,755	61,755	22,849	yes	-	84,604	100
Smith, Peter	Farmville	35,834	4,807	25,000	2,000	67,641	62,834	23,249	yes	1,632	92,522	100
Soto, Eduardo	Altavista	30,736	3,544	15,264	324	49,868	46,324	17,141	yes	-	67,009	100
Thompson, Peter	First, Lynchburg	44,591	7,236	50,000	-	101,827	94,591	34,999	yes	1,448	138,274	100
Unroe, Allison	Fairlawn	29,368	4,083	24,000	-	57,451	53,368	19,746	yes	446	77,643	100
Whaley, Andrew	Raleigh Court	65,045	6,888	25,000	-	96,933	90,045	33,317	yes	-	130,250	100
Whitfield, Morgan	Forest	42,500	5,508	29,500	-	77,508	72,000	26,640	no	-	104,148	100
Wiles, Sarah	Blacksburg	58,300	6,900	25,000	6,900	97,100	90,200	33,374	yes	1,790	132,264	100
Williams, Brent	Colonial	35,736	5,165	25,776	6,000	72,677	67,512	24,979	yes	-	97,656	100
Note 1: Cost to Church does not include travel reimbursement, continuing education or professional reimbursement expenses for the pastor.												
Note 2: Other Church Payments include additional SECA payments over 50%, deferred payments (403b, etc.), optional dental or other insurance, utilities paid by the church.												
Note 3: Other Compensation that is included BOP Effective Salary.												

Presbytery of the Peaks														
2022 Terms of Call for Pastors with Church Manse														
								BOP			2022			
Pastor	Church	Base Cash	Utilities & Furnishings	Other Compensation (see note 3)	50% SECA @7.65%	Total Cash	Manse Rental	Effective Salary	POP Escrow	Total BOP Dues	TOC Rec'd	Other Payments (see note 2)	Cost to Church (see note 1)	% of Call
2022 Minimum TOC	with Church Manse	32,767	-	-	3,378	36,145	10,190	44,157	1,200	16,338		-	53,683	
Brokaw, Paul	Clifton Forge	36,100	3,000	-	4,008	43,108	12,090	52,390	1,200	19,384	yes	-	63,692	100
Bush, Sara Jane	New Dublin	38,587	-	2,000	4,156	44,743	12,536	54,323	1,200	20,100	yes	-	66,043	100
Fraser, Janice	Appox CH/New Concord	36,085	7,200	-	4,424	47,709	13,346	57,831	1,200	21,397	yes	-	70,306	100
Leach, M. Keith	College	41,029	-	-	4,230	45,259	12,759	55,288	1,500	20,456	yes	-	67,215	100
Marshall, Gary	Mallow	38,528	1,500	-	3,793	43,821	12,398	53,726	1,300	19,879	yes	-	65,000	100
Mitchell, Christy	Diamond Hill	32,767	-	-	3,378	36,145	10,190	44,157	1,200	16,338	yes	-	53,683	100
Pugh, Mikel	Chatham	41,883	-	1,800	4,493	48,176	13,555	58,738	1,500	21,733	yes	-	71,409	100
Wiederholt, John	First, Collinsville	25,736	-	-	2,639	28,375	7,961	34,497	800	14,450	yes	891	44,516	70
Note 1: Cost to Church does not include the value of the manse, travel reimbursement, continuing education or professional expenses reimbursement for pastor.														
Note 2: Other Church Payments include additional SECA payments over 50%, optional dental or other insurance, utilities paid by the church, etc.														
Note 3: Other Compensation that is included BOP Effective Salary.														
												JCL: 4-4-22		

**✓ = Session Minutes Received and Reviewed
(as of April 18, 2022)**

Name of Church	2016	2017	2018	2019	2020	2021	Name of Church	2016	2017	2018	2019	2020	2021
Altavista	✓	✓	✓	✓	✓	✓	Covenant	✓	✓	✓	✓	✓	✓
Amherst	✓	✓	✓	✓	✓	✓	Covington, First	✓	✓	✓	✓		
Appomattox CH	✓	✓					Cumberland	✓	✓	✓	✓	✓	✓
Appomattox PE			✓		✓	✓	Danube	✓	✓				
Arvon							Danville, First	✓	✓	✓	✓	✓	
Beale Memorial							Davis Memorial						
Bedford	✓	✓	✓	✓	✓	✓	Diamond Hill	✓	✓	✓	✓	✓	
Belmont	✓	✓					Douglas	✓	✓	✓	✓	✓	
Belspring	✓						Drakes Branch	✓	✓	✓			
Berry Hill	✓	✓	✓	✓	✓	✓	Fairlawn	✓	✓	✓	✓	✓	
Bethlehem		✓	✓				Falling Spring	✓	✓	✓			
Blacksburg	✓	✓	✓	✓	✓	✓	Farmville	✓	✓	✓	✓	✓	
Bluemont	✓	✓	✓	✓	✓		Fellowship						
Briery	✓	✓	✓	✓	✓	✓	Fifth Avenue	✓					
Brookneal	✓	✓	✓	✓			Fincastle		✓	✓			
Browns							Floyd	✓	✓	✓	✓		
Buchanan	✓	✓	✓				Forest	✓	✓	✓	✓	✓	
Buffalo							Forest Hills	✓	✓	✓	✓		
Campbell Memorial	✓	✓	✓		✓		Fork Union						
Chatham	✓	✓	✓	✓			Gethsemane						
Christiansburg	✓	✓	✓	✓	✓	✓	Glasgow	✓	✓				
Clarksville		✓	✓	✓	✓	✓	Glen Wilton						
Clifton Forge	✓	✓	✓	✓	✓	✓	Grace	✓	✓				
College	✓	✓	✓	✓	✓	✓	Harmony						
Collinsville, First	✓	✓	✓				Hat Creek						
Colonial	✓	✓	✓				Hermon	✓	✓	✓	✓	✓	
Concord							High Bridge	✓	✓	✓			
Cool Spring							Holbrook Street	✓	✓	✓			
Coolwell							Jamestown						

Name of Church	2016	2017	2018	2019	2020	2021	Name of Church	2016	2017	2018	2019	2020	2021
Kayser Memorial	✓	✓		✓	✓	✓	Pearisburg	✓	✓	✓	✓	✓	
Kentuck	✓	✓	✓	✓	✓		Phenix						
Low Moor	✓	✓	✓	✓	✓	✓	Pisgah						
Lynchburg, First	✓	✓	✓				Pulaski, First	✓		✓			
Madisonville	✓	✓	✓				Quaker Memorial	✓	✓	✓			
Mallow	✓	✓	✓	✓			Radford	✓	✓	✓	✓	✓	
Martinsville, First	✓	✓	✓	✓	✓		Raleigh Court	✓	✓	✓	✓	✓	
Mary Horner Walker	✓	✓	✓	✓			Roanoke	✓					
Massies Mill	✓	✓	✓	✓	✓		Roanoke, Second	✓					
Mayberry	✓	✓	✓	✓			Roanoke Valley	✓	✓	✓	✓	✓	✓
Maysville	✓	✓	✓	✓	✓		Rocky Mount	✓	✓	✓			
McAllister Memorial	✓	✓	✓	✓	✓		Rough Creek	✓	✓				
Meherrin	✓	✓	✓	✓	✓		Rustburg	✓	✓	✓	✓	✓	
Memorial	✓	✓	✓				Saint Andrew	✓	✓	✓	✓	✓	
Mercy Seat							Salem	✓	✓	✓	✓	✓	
Mizpah	✓	✓	✓	✓	✓		Sinking Spring						
Montvale	✓	✓					South Boston, First	✓	✓	✓	✓	✓	
Mount Carmel	✓		✓	✓	✓	✓	Trinity, Arvonnia						
Narrows, First							Trinity Ecumenical	✓	✓	✓			
New Concord	✓	✓	✓				Unity						
New Dublin	✓	✓	✓	✓	✓		Village	✓	✓	✓	✓	✓	✓
New Store	✓	✓	✓				Villamont		✓	✓		✓	✓
Northminster	✓	✓	✓	✓	✓	✓	Virginia	✓	✓				
Northside	✓	✓	✓	✓	✓	✓	West End	✓	✓	✓	✓	✓	
Oak Level	✓	✓	✓	✓	✓	✓	Westminster						
Oak View	✓	✓	✓				Williamson Memorial	✓	✓	✓	✓	✓	
Old Brick	✓	✓	✓	✓	✓								
Old Concord	✓	✓	✓	✓									
Peace	✓	✓	✓										
Peaks	✓	✓	✓	✓	✓	✓	Totals	88	85	80	56	50	23

Grand Total of Minutes Reviewed from 2002-2021 = 1,911

Total includes: 115 (2002), 117 (2003), 117 (2004), 113 (2005), 122 (2006), 122 (2007), 117 (2008), 113 (2009), 107 (2010), 104 (2011), 102 (2012), 94 (2013), 91 (2014), 95 (2015).

Dismissed: Bethel, Bouldin Memorial, Dublin, Elon, Falling Spring (Alleghany County), First (Roanoke), Galatia, New Hope, Northminster (Madison Heights), Piedmont, Providence, Rivemont, Slate Mountain, Spring Garden (Danville area), Walker's. **Closed by Presbytery:** Clarktown, Covenant (Lynchburg), Laurel Grove. **Merged:** Green Ridge with Northminster, Shelton Memorial with Unity. **Dissolved:** Holmes Memorial, Matthews Memorial, Trinity (Ridgeway).

**The Presbytery of the Peaks
Financial Position
03/31/2021 & 03/31/2022**

	<u>2021</u>	<u>2022</u>
Beginning Balance	\$ 54,075.30	\$ 42,749.17
<i>Add Receipts:</i>		
YTD Mission Receipts for GA, Synod, & Presbytery		
Covenants of Intents (Includes Unified & Per Capita)	101,190.63	97,172.17
Selected Giving, GA, Synod causes	15,226.03	33,941.55
Other Selected Gifts (excludes 2Cts, C A Partnership)	2,647.12	2,671.41
Camp Income	204.00	306.00
Receipts from Presbytery Designated Funds	0.00	50,000.00
Dismissal Fund Usage	0.00	0.00
Interest Income	45.82	9.79
Current Assets less Liabilities	49,813.45	(2,127.58)
Miscellaneous Income	0.00	1.00
Transfer Accounts	17,436.30	17,144.02
Total Receipts	186,563.35	199,118.36
<i>Less Disbursements:</i>		
Mission Funds to General Assembly	34,266.30	54,301.09
Mission Funds to Synod	4,793.00	3,230.46
Other In/Out Mission Funds Forwarded	2,647.12	2,671.41
Presbytery	128,589.40	142,781.59
Total Disbursements	170,295.82	202,984.55
Cash Balance 03/31/2021 & 03/31/2022	\$ <u>70,342.83</u>	\$ <u>38,882.98</u>

**Presbytery of the Peaks
Income & Expense
3/31/2022**

	<u>Current Month</u>	<u>YTD</u>	<u>Budget</u>
Income			
Covenants of Intent	41,156.29	97,172.17	439,400
Mission Payments-Dismissed Churches			2,600
Camp Income	306.00	306.00	3,000
Designated Account Funding Budget	50,000.00	50,000.00	290,259
Designated Funding for Pastoral Leadership, Partnership, Justice & Mercy Commissions			118,001
Dismissal Funds Useage			-
Miscellaneous	7.76	10.79	100
Total Income	91,470.05	147,488.96	853,360
Cabinet			
Cabinet Expense		1.02	1,950
Moderator Expenses			1,400
Communications Expense	486.50	743.40	3,500
Presbytery Meeting Expense		153.51	1,500
Nominating Committee	1.20	53.85	250
Black Caucus			500
Workgroup Expense			4,000
Committee on Representation			-
Total Cabinet Expense	487.70	951.78	13,100
Committee on Administration			
COA Expenses			250
Office Expenses	1,147.78	4,421.44	19,065
Presby Office Equipment	83.33	249.99	2,500
Property/Trustee Expenses	2,812.65	11,114.10	48,000
Audit Expense			12,500
General Presbyter	11,125.64	33,011.83	146,062
Stated Clerk Expenses	1,000.00	3,736.08	13,416
Communications Director		7,200.50	89,998
Mission Resource Expenses			3,269
Administrative Support Staff	6,543.94	19,631.82	80,440
Accountant	6,436.47	19,309.42	78,091
Temporary Help		161.48	2,000
Summer Staff Expenses			9,043
Program Director	939.20	5,059.72	20,741
Office Staff Expenses	112.32	112.32	550
Total Committee on Administration	30,201.33	104,008.70	525,925
Committee on Ministry			
Committee Expenses	15.50	79.36	1,600
Calls & Pensions Workgroup			290
Congregations in Transition			1,000

	<u>Month</u>	<u>YTD</u>	<u>Budget</u>
Leadership WG			-
Counseling & Crisis Support			2,000
Commissioned Pastor WG	(282.96)	(282.58)	1,500
Session Records Workgroup			200
Total Committee on Ministry	(267.46)	(203.22)	6,590
Total Sexual Misconduct Committee			500
Total Examinations Committee			100
Committee on Preparation for Ministry			
Committee Expenses			20
Scholarships/Testing			7,380
Total Committee on Preparation for Ministry			7,400
Committee on Church Development			
Committee Expenses			210
Small Church Residency			
Training & Support			3,500
New Worshipping Community WG	7,500.00	7,500.00	22,000
Partnership w/Congregations			2,000
Total Committee on Church Development	7,500.00	7,500.00	27,710
Missions Committee			
Mission Committee Expenses	25.77	25.77	100
Education and Training			200
Community Outreach Grants	9,693.33	9,693.33	37,190
CEDEPCA	6,768.75	6,768.75	27,075
Total Missions Committee	16,487.85	16,487.85	64,565
Committee on Discipleship			
Discipleship Committee Expenses	2.12	2.12	-
Christian Ed & Res Ctr Wrkgrp			500
Youth & Young Adult Wrkgrp	346.35	434.36	3,200
Outdoor Education Wrkgrp			8,000
Higher Education Expenses	13,600.00	13,600.00	55,900
Scholarships			1,000
Total Committee on Discipleship	13,948.47	14,036.48	68,600
Grants for Commissions			
Pastoral Leadership			10,000
Partnership			5,000
Justice & Mercy			4,135
Total Commission Grants	-	-	19,135
Synod Unified & Per Capita	1,219.00	2,832.00	12,685
GA Unified & Per Capita Giving	8,426.00	20,758.00	107,050
Total Presbytery Expenses	<u>78,002.89</u>	<u>166,371.59</u>	<u>853,360</u>
Total Net Income/(Expense)	<u>\$13,467.16</u>	<u>(\$18,882.63)</u>	

The Presbytery of the Peaks Cash Flow Analysis

<u>Year</u>		<u>January</u>	<u>February</u>	<u>March</u>	<u>Year to Date</u>	<u>Budget</u>
2022	<i>Contributions</i>	40,539.87	15,479.04	41,470.05	97,488.96	22.61%
	<i>Expenses</i>	48,916.28	39,452.42	78,002.89	166,371.59	19.50%
	<i>Variance</i>	<u>(8,376.41)</u>	<u>(23,973.38)</u>	<u>(36,532.84)</u>	<u>(68,882.63)</u>	
2021	<i>Contributions</i>	33,019.99	22,736.50	45,683.96	101,440.45	24.15%
	<i>Expenses</i>	41,784.93	54,864.60	55,964.64	152,614.17	18.83%
	<i>Variance</i>	<u>(8,764.94)</u>	<u>(32,128.10)</u>	<u>(10,280.68)</u>	<u>(51,173.72)</u>	
2020	<i>Contributions</i>	47,580.88	17,252.71	29,193.04	94,026.63	18.83%
	<i>Expenses</i>	42,955.64	41,006.95	71,753.58	155,716.17	19.40%
	<i>Variance</i>	<u>4,625.24</u>	<u>(23,754.24)</u>	<u>(42,560.54)</u>	<u>(61,689.54)</u>	
2019	<i>Contributions</i>	35,610.63	27,405.29	24,668.93	87,684.85	16.35%
	<i>Expenses</i>	40,823.88	39,458.86	68,187.56	148,470.30	18.28%
	<i>Variance</i>	<u>(5,213.25)</u>	<u>(12,053.57)</u>	<u>(43,518.63)</u>	<u>(60,785.45)</u>	

**The Presbytery of the Peaks
Summary of Designated Accounts
3/31/2022**

	<u>Book Value</u> <u>1/1/2022</u>	<u>Market Value</u> <u>1/1/2022</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Unrealized</u> <u>Gain/(Loss)</u>	<u>Market Value</u> <u>3/31/2022</u>	<u>Book Value</u> <u>3/31/2022</u>
<u>Constitutional, Trustee & Cabinet Fund</u>	5,330,208.00	7,499,976.54	1,006.77	155,834.28	0.00	7,345,149.03	5,175,380.49
<u>Pastoral Leadership/Partnership/Justice & Mercy</u>	1,802,690.43	3,884,611.97	49,540.54	0.00	0.00	3,934,152.51	1,852,230.97
<u>Total</u>	<u>7,132,898.44</u>	<u>11,384,588.51</u>	<u>50,547.31</u>	<u>155,834.28</u>	<u>0.00</u>	<u>11,279,301.54</u>	<u>7,027,611.47</u>
<u>Pass Through Funds</u>	<u>204,999.84</u>	<u>215,388.07</u>	<u>12,619.01</u>	<u>38,545.49</u>	<u>2,018.56</u>	<u>191,480.15</u>	<u>179,073.36</u>
Two Cents	62,593.91	62,593.91	11,871.33	212.12		74,253.12	74,253.12
Peacemaking	3,574.30	3,574.30	296.00			3,870.30	3,870.30
Morris Trust	1.62	1.62				1.62	1.62
Burke Mem Vacation Fund	49,332.17	57,535.54	451.68		2,018.56	60,005.78	49,783.85
Transfer Funds	89,497.84	91,682.70		38,333.37		53,349.33	51,164.47
<u>Presbtery Restricted</u>	<u>219,675.66</u>	<u>278,238.98</u>	<u>49,537.18</u>	<u>15,000.00</u>	<u>0.00</u>	<u>312,776.16</u>	<u>254,212.84</u>
Black Caucus	51,210.71	56,263.90	24,767.58	5,000.00		76,031.48	70,978.29
COM	10,242.14	11,252.78				11,252.78	10,242.14
Church Redevelopment Grant	158,222.81	210,722.30	24,769.60	10,000.00		225,491.90	172,992.41
<u>Donor Restricted</u>	<u>135,203.97</u>	<u>135,203.97</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>135,203.97</u>	<u>135,203.97</u>
Church Extension	49,794.52	49,794.52				49,794.52	49,794.52
Camp Scholarships	2,474.73	2,474.73				2,474.73	2,474.73
Camp Endowment	2,050.00	2,050.00				2,050.00	2,050.00
Ministerial Student	2,550.00	2,550.00				2,550.00	2,550.00
Candidates Scholarship	2,200.00	2,200.00				2,200.00	2,200.00
Home Mission	76,134.72	76,134.72				76,134.72	76,134.72
<u>Total Pass Through & Restricted</u>	<u>559,879.47</u>	<u>628,831.02</u>	<u>62,156.19</u>	<u>53,545.49</u>	<u>2,018.56</u>	<u>639,460.28</u>	<u>568,490.17</u>
<u>Presbytery Total Funds</u>	<u>7,692,777.91</u>	<u>12,013,419.53</u>	<u>112,703.50</u>	<u>209,379.77</u>	<u>2,018.56</u>	<u>11,918,761.82</u>	<u>7,596,101.64</u>

**Trustees of the Presbytery of the Peaks
Annual Report**

Type of Fund	Original Amount	Permanently Restricted Amount**	2021 Book Value	2021 Market Value	
Home Missions	134,058.74	76,134.72	\$ 631,645.44	\$1,048,219.15	Funding for home missions including property issues (maintenance insurance and other expenses related to properties).
Presbytery Office Property Fund	830,372.25		\$ 844,428.71	\$ 919,496.80	Funding to provide for a physical Presbytery office location
Ministerial Candidate	4,060.00	2,550.00	\$ 16,325.13	\$ 32,914.01	Funding for scholarship assistance for candidates under care of the Presbytery.
New Church Dev	41,918.58		\$ 195,241.91	\$ 340,185.44	Funding for future church site development
Church Extension	50,281.66	49,794.52	\$ 277,289.49	\$ 495,784.69	Funding for grants to existing congregations for church growth
Camp	2,474.73	2,474.73	\$ 7,160.44	\$ 11,703.61	Funding for youth scholarships to camp
New Church Dev.	377,550.00		\$ 670,912.47	\$1,103,074.62	Funding for the development of new ministry communities.
Church Development	377,550.00		\$ 640,542.84	\$1,060,180.79	Funding in the form of grants or loans for established congregations
Leadership Development	377,550.00		\$ 640,984.20	\$1,052,630.68	Funding for leadership events & retreat that support the POP Goals.
Camp Property Sales					
CF Sale	1,810,990.48		\$1,339,282.07	\$2,489,844.94	Funding for programs that address the faith development needs of those
CHC Sale	299,900.00		\$ 283,081.15	\$ 487,504.37	30 and under
Total of Trustee Accounts	<u>3,476,334.19</u>	<u>259,433.21</u>	<u>5,546,893.86</u>	<u>9,041,539.09</u>	